

## COMMUNITY INVESTMENT PROGRAM

### City of Missoula CIP Project Update Form FY 2026

Major Dept	Public Works	Division	Cemetery			Upcoming and future spending using existing funding sources					
			Where do we stand as of today - funding uses?			Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)	
1 New Administration Building	1242.340.430920.930	150,000	—	150,000	150,000	—	—	—	—	—	
2			—	—	—	—	—	—	—	—	
3			—	—	—	—	—	—	—	—	
4			—	—	—	—	—	—	—	—	
5			—	—	—	—	—	—	—	—	
6			—	—	—	—	—	—	—	—	
7			—	—	—	—	—	—	—	—	
8			—	—	—	—	—	—	—	—	
Where do we stand as of today - funding sources?					Expected Collections					Status (% collected)	
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030		
1 New Administration Building	Grant/Donation/Private Funding	150,000	150,000	150,000	150,000	—	—	—	—		
2			—	—	—	—	—	—	—		
3			—	—	—	—	—	—	—		
4			—	—	—	—	—	—	—		
5			—	—	—	—	—	—	—		
6			—	—	—	—	—	—	—		
7			—	—	—	—	—	—	0		
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