

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept		Public Works	Division	Cemetery							
Where do we stand as of today - funding uses?					Upcoming and future spending using <u>existing</u> funding sources						
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	New Administration Building	1242.340.430920.930	150,000	—	150,000	150,000					
2				—	—	—					
3				—	—	—					
4				—	—	—					
5				—	—	—					
6				—	—	—					
7				—	—	—					
8				—	—	—					
Where do we stand as of today - funding sources?					Expected Collections						Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	New Administration Building	Grant/Donation/Private Funding	150,000		150,000	150,000					
2					—	—					
3					—	—					
4					—	—					
5					—	—					
6					—	—					
7					—	0					
A&F verified by GL verified by Links verified by											