

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title							
1	of 3	New	Is this project Required?	Can project be delayed?	England Blvd - West End Homes Portion							
Project Rating			Yes	Yes								
Public Works		Is the project APPROVED for Fiscal Year 2026?			FUNDING?							
Summary Description and rationale of project and funding sources:												
<p>This individual component within the larger Mullan BUILD Grant application will update design and install infrastructure improvements consisting of shared use path, sidewalk, and bike lanes, adjacent to the West End Homes subdivision adjacent to England Boulevard between George Elmer Drive and Flynn Lane. The Mullan BUILD Grant project designed the improvements and the adjacent development will construct said improvements to complete the infrastructure envisioned for the larger project. The Sxwtpqyen Area Transportation Special Impact Fee has been created to fund this larger project and correspondingly this individual component. Once the improvements have been constructed and accepted, the City will reimburse the developer for costs related to design, construction and construction engineering.</p>												
History & Current Status: Impact if Cancelled or Delayed												
<p>This individual project will complete the work anticipated with the original Mullan BUILD project consisting of a network of collector streets and non-motorized infrastructure. The project will provide for direct non-motorized transportation facilities to connect people with jobs, health care, schools, and other resources along England Boulevard adjacent to the West End Homes subdivision. These facilities will support adjacent land use, provide safe, convenient, and accessible facilities for those living, working, going to school, and recreating in the Mullan Road Area.</p>												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:												
<p>Coordination, communication, and public engagement has occurred with the approval of the subdivision and through the development agreement approval process.</p>												
How is this project going to be funded:												
Funding Source		Prior Years	Yr. 1. budget	Unappropriated subsequent years								
		Funding	FY2026	FY2027	FY2028	FY2029	FY2030					
Revenue												
Impact Fees												
Impact Fees		Amounts										
Type	Approval	Date	Amount									
Sxwtpqyen			191002									
		—	191,002	—	—	—	—					
How is this project going to be spent:												
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029					
A. Land		4980.280.430233.930.000	—									
B. Buildings			—									
C. Improvements			—	191,002								
D. Machinery & Equipment			—									
E. Percent for Art?			—	—								
Total		—	191,002	—	—	—	—					
History of project and amount left yet to expend												
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)							
		\$—	\$—	\$—								
Is this equipment prioritized on an equipment replacement schedule?												
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?												
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029					
A. Personnel												
B. Supplies												
C. Purchased Services												
D. Fixed Charges												
E. Capital Outlay												
F. Debt Service												
G. (Operational Savings)									—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request												
Description of additional operating budget impact:												
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials						
Kevin Slovarp		PWM	5/20/2025	5/20/2025		ROM						