

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title	
<b>3</b>	<b>of 3</b>	<b>New</b>	Is this project Required?	Can project be delayed?	<b>Grant Creek Trail Paving</b>	
Project Rating	Project Activity		Yes	Yes		
	Public Works					
Leverage	BUILD	Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

This project will pave a new section of the Grant Creek Multi-User Trail from near West Broadway south to a connection with a future trail. The project will be funded Sxwtpqyen Transportation Impact Fees.

**History & Current Status: Impact if Cancelled or Delayed**

The Grant Creek Realignment project realigned a portion of Grant Creek south of West Broadway and created a 200-foot floodplain with 100-foot riparian buffers on either side of the floodplain. As part of that project the Grant Creek Multi-User Trail was constructed but not paved due to funding constraints within the riparian buffer. This project would pave the Grant Creek Multi-User Trail and therefore finish the trail. If not constructed the City would loose a valuable link in it's multi-user trail network in an especially scenic area.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
<b>Impact Fees</b>		<b>Impact Fees</b>				
Type	Approval	Date	Amount	Amounts		
Sxwtpqyen				184680		
				184,680	-	-

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4980.280.430233.930.000	-					
B. Buildings		-					
C. Improvements		41			184,680		
D. Machinery & Equipment		-					
E. Percent for Art?		-					
<b>Total</b>		41	-	-	184,680	-	-

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$41.40	\$(41.40)	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Kevin Slovarp	PWM	5/20/2025	5/20/2025	ROM