

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title				
6		Update	Is this project Required?	Can project be delayed?	Lolo St. Bridge				
Project Rating	Department		Yes	No					
	Public Works								
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?				
Summary Description and rationale of project and funding sources:									
<p>Replacement of Lolo St. Bridge, including abutments, superstructure, widened bridge deck to accommodate bicycle and pedestrian infrastructure, sidewalk construction to connect the bridge with existing sidewalks on the east and west side of the structure, and safe crossings. Funding for the project is primarily through a successful PROTECT grant award of \$2.9M and a state matching grant of \$500,000. Remaining local match will be provided by the City.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>The Lolo Street bridge is one of only two roadway crossings spanning Rattlesnake Creek in the Upper and Lower Rattlesnake neighborhoods in Missoula, MT, providing an essential connection to the community. The bridge alleviates daily traffic flows on the eastern side of the Rattlesnake area, funneling users to the western egress of the drainage. It is also an essential part of the evacuation route for the two neighborhoods and provides necessary route connectivity for first responders who have traveled north beyond the only other vehicle crossing in the Rattlesnake area, on Vine Street. The Lolo Street bridge is severely deteriorating and has several substructure deficiencies. Maintenance options to upkeep the bridge have already been explored and implemented where possible</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030		
Gas Tax			250,000						
Impact Fees									
Type		Approval	Date	Amount	Amounts				
				—	\$ 250,000	\$ —	\$ —		
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P. A. Land				—					
E. B. Buildings				—					
S. C. Improvements		4035.280.430232.930.000		—	250,000	—			
E. D. Machinery & Equipment					—				
E. E. Percent for Art?									
Total				—	250,000	—	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel									
B. Supplies									
C. Purchased Services									
D. Fixed Charges									
E. Capital Outlay									
F. Debt Service									
G. (Operational Savings)						—	—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Kevin Slovarp		PWM							KIS