

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
7		New	Is this project Required?	Can project be delayed?	Hwy 200 Reconnecting East Missoula		
Project Rating	Department		Yes	No			
	Public Works						
Required	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>This CIP is for local match on a large federal grant award, in partnership with Missoula County and the Montana Department of Transportation (MDT). Grant funding will include widening the railroad underpass to allow for multi-modal facilities and enhanced visibility for vehicle traffic, and construction of a complete street through the core of East Missoula out to Staple Street. Improvements include sidewalks, curb, gutter, dedicated bicycle facilities, lighting, safe crossings, bus stops, left turn lanes, and access control. Total grant award is \$30M, which includes \$24M in federal funds, \$5M in state matching funds, and \$1M in local match split between the City and County.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This Highway 200 grant project grew out of comprehensive corridor planning for the corridor from Van Buren to Tamarack, including the core of East Missoula. Only a portion of the project is within the City, however it is the most expensive component of railroad bridge widening/replacement. The project is currently managed by the Montana Dept of Transportation. If funding is canceled or delayed it would significantly jeopardize the full \$30M project due to grant award timeline requirements.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>REVENUE</p>							
How is this project going to be funded:							
Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax			500,000				
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
			—	\$	—	\$	500,000
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
B. Buildings							
C. Improvements	4035.280.430232.930.000						
D. Machinery & Equipment							
E. Percent for Art?							
Total				500,000			
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
			A Personnel				
			B Supplies				
			C Purchased Services				
			D Fixed Charges				
			E Capital Outlay				
			F Debt Service				
			G (Operational Savings)				
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
F							
Responsible Person:		Responsible Department:		Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp		PWM				KJS	