

| COMMUNITY INVESTMENT PROGRAM | | | | | | | | | |
|--|-------------|-------------------------|---|---------------------------|---|------------------------------------|---------|---------------------|---|
| City of Missoula CIP Project Request/Update Form FY 2026 - 2030 | | | | | | | | | |
| Department Listing | | | New or Update | Required | Delay | Project Title | | | |
| 7 | | | New | Is this project Required? | Can project be delayed? | Hwy 200 Reconnecting East Missoula | | | |
| Project Rating | Department | | | Yes | No | | | | |
| | | | Public Works | | | | | | |
| Required | Engineering | | Is the project APPROVED for Fiscal Year 2026? | | | FUNDED? | | | |
| Summary Description and rationale of project and funding sources: | | | | | | | | | |
| <p>This CIP is for local match on a large federal grant award, in partnership with Missoula County and the Montana Department of Transportation (MDT). Grant funding will include widening the railroad underpass to allow for multi-modal facilities and enhanced visibility for vehicle traffic, and construction of a complete street through the core of East Missoula out to Staple Street. Improvements include sidewalks, curb, gutter, dedicated bicycle facilities, lighting, safe crossings, bus stops, left turn lanes, and access control. Total grant award is \$30M, which includes \$24M in federal funds, \$5M in state matching funds, and \$1M in local match split between the City and County.</p> | | | | | | | | | |
| History & Current Status: Impact if Cancelled or Delayed | | | | | | | | | |
| <p>This Highway 200 grant project grew out of comprehensive corridor planning for the corridor from Van Buren to Tamarack, including the core of East Missoula. Only a portion of the project is within the City, however it is the most expensive component of railroad bridge widening/replacement. The project is currently managed by the Montana Dept of Transportation. If funding is canceled or delayed it would significantly jeopardize the full \$30M project due to grant award timeline requirements.</p> | | | | | | | | | |
| Are there any site requirements/ Potentially Affected Interest (PAI) Coordination: | | | | | | | | | |
| | | | | | | | | | |
| How is this project going to be funded: | | | | | | | | | |
| Funding Source | | | Prior Years Funding | Yr. 1. budget | Unappropriated subsequent years | | | | |
| | | | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| Gas Tax | | | | | 500,000 | | | | |
| | | | | | | | | | |
| Impact Fees | | | | Impact Fees | | | | | |
| Type | Approval | Date | Amount | Amounts | | | | | |
| | | | | | | | | | |
| | | | — | \$ | — | \$ | 500,000 | \$ | — |
| | | | | | | | | | |
| How is this project going to be spent: | | | | | | | | | |
| Budgeted Funds | | Accounting Code | Prior Year Expenses | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| A. Land | | 4035.280.430232.930.000 | - | | | | | | |
| B. Buildings | | | - | | | | | | |
| C. Improvements | | | - | | 500,000 | | | | |
| D. Machinery & Equipment | | | - | | | | | | |
| E. Percent for Art? | | | - | | | | | | |
| Total | | | — | | 500,000 | | | | |
| History of project and amount left yet to expend | | | | | | | | | |
| Total Funded to date | | Exps through FY24 | FY25 Exps | Amount yet to expend | | | | | |
| | | \$— | \$— | \$— | | | | | |
| Description of history (Optional) | | | | | | | | | |
| | | | | | | | | | |
| | | | | | Is this equipment prioritized on an equipment replacement schedule? | | | | |
| | | | | | Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? | | | | |
| (account for operational savings and/or reduction in current budget of previous operating/maintenance charges) | | | | | | | | | |
| Expense Object | | Accounting Code | | FY2026 | FY2027 | FY2028 | FY2029 | FY2030 | |
| A Personnel | | | | | | | | | |
| B Supplies | | | | | | | | | |
| C Purchased Services | | | | | | | | | |
| D Fixed Charges | | | | | | | | | |
| E Capital Outlay | | | | | | | | | |
| F Debt Service | | | | | | | | | |
| G (Operational Savings) | | | | | | | | | |
| | | | — | — | — | — | — | — | |
| NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request. | | | | | | | | | |
| Description of additional operating budget impact: | | | | | | | | | |
| | | | | | | | | | |
| Responsible Person: | | Responsible Department: | | Date Submitted to Finance | | Today's Date and Time | | Preparer's Initials | |
| Kevin Slovarp | | PWM | | | | | | KJS | |