

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing				New or Update	Required	Delay	Project Title		
8				New	Is this project Required?	Can project be delayed?	River Rd (Reserve to Bondurant)		
Project Rating		Department			No	Yes			
		Public Works							
Plan		Engineering		Is the project APPROVED for Fiscal Year 2026?			FUNDED?		
Summary Description and rationale of project and funding sources:									
<p>The River Road Complete Street project constructs full multimodal facilities along River Rd from Bondurant to Reserve St and will include curb/gutter, sidewalks, boulevards, and bike facilities. This project is intended to tie into the MRA funded project immediately east of this along River Road. The design may include on-street parking. Increased infill development is amplifying the need for safe, comfortable, and convenient facilities for all. This project scores highly on the City's Surface Project Prioritization Table.</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>This project is identified as a priority for the River Rd neighborhood and some preliminary design discussion has taken place as subdivisions have come in that connect to River Rd. At the time of this Budget Request, there has been no survey or preliminary engineering done and this estimate is a budgetary place holder and may need to be modified in the future.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source				Prior Years	Yr. 1. budget	Unappropriated subsequent years			
				Funding	FY2026	FY2027	FY2028	FY2029	FY2030
Gas Tax					250,000	1,500,000			
Impact Fees					Impact Fees				
Type	Approval	Date	Amount	Amounts					
Transp	No			200,000		1,500,000			
				\$ 200,000	\$ 250,000	\$ 3,000,000	\$ -	\$ -	
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4035.280.430232.930.000	-							
B. Buildings		-							
C. Improvements		-	200,000	250,000	3,000,000				
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		—	200,000	250,000	3,000,000	—	—		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$—	\$—	\$—						
<div> <div>Is this equipment prioritized on an equipment replacement schedule?</div> <div></div> </div> <div> <div>Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?</div> <div></div> </div>									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—		
<p>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</p>									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials				
Kevin Slovarp	PWM				KJS				