

COMMUNITY INVESTMENT PROGRAM							
City of Missoula CIP Project Request/Update Form FY 2026 - 2030							
Department Listing		New or Update	Required	Delay	Project Title		
9		Update	Is this project Required?	Can project be delayed?	California St (3rd to Dakota)		
Project Rating	Department		Yes	Yes			
	Public Works						
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDING?		
Summary Description and rationale of project and funding sources:							
<p>Reconstruction to include curb/gutter/sidewalks, bike facilities, street lighting, and traffic calming. FY26 Funding will use Gas Tax to complete final design, FY27 will use federal CMAQ funds for construction.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This project addresses safety and connectivity issues, implements a portion of the neighborhood greenway network, and supports affordable housing goals. Preliminary engineering design is complete for the this portion of the project and also included substantial public/neighborhood outreach.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax		500,000					
Federal/State Grant			1,500,000				
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
			—	\$ 500,000	\$ 1,500,000	\$ -	
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements		-	500,000	1,500,000			
D. Machinery & Equipment		-	—				
E. Percent for Art?							
Total		—	500,000	1,500,000	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$71,416.76	\$—	\$(71,416.76)				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Kevin Slovarp	PWM				KJS		