

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Request/Update Form FY 2026 - 2030										
Department Listing				New or Update	Required	Delay	Project Title			
9				Update	Is this project Required?	Can project be delayed?	California St (3rd to Dakota)			
Project Rating	Department		Yes		Yes					
	Public Works									
Plan	Engineering			Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:										
Reconstruction to include curb/gutter/sidewalks, bike facilities, street lighting, and traffic calming. FY26 Funding will use Gas Tax to complete final design, FY27 will use federal CMAQ funds for construction.										
History & Current Status: Impact if Cancelled or Delayed										
This project addresses safety and connectivity issues, implements a portion of the neighborhood greenway network, and supports affordable housing goals. Preliminary engineering design is complete for the this portion of the project and also included substantial public/neighborhood outreach.										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
How is this project going to be funded:										
R E V E N U E	Funding Source			Prior Years	Yr. 1. budget	Unappropriated subsequent years				
				Funding	FY2026	FY2027	FY2028	FY2029	FY2030	
	Gas Tax				500,000					
	Federal/State Grant					1,500,000				
	Impact Fees				Impact Fees					
	Type	Approval	Date	Amount	Amounts					
				—	\$ 500,000	\$ 1,500,000	\$ -	\$ -	\$ -	-
	How is this project going to be spent:									
E X P E N D I T U R E	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
	A. Land	4035.280.430232.930.242	-							
	B. Buildings		-							
	C. Improvements		-	500,000	1,500,000					
	D. Machinery & Equipment		-							
	E. Percent for Art?		-							
	Total		—	500,000	1,500,000	—	—	—		
History of project and amount left yet to expend										
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
		\$71,416.76	\$—	\$(71,416.76)						
		Is this equipment prioritized on an equipment replacement schedule?								
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
C O S T S	Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
	A Personnel									
	B Supplies									
	C Purchased Services									
	D Fixed Charges									
	E Capital Outlay									
	F Debt Service									
	G (Operational Savings)									
			—	—	—	—	—			
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request										
Description of additional operating budget impact:										
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Kevin Slovarp		PWM						KJS		