

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
10		New	Is this project Required?	Can project be delayed?	South Johnson St Extension - South to McDonald		
Project Rating	Department		Yes	Yes			
	Public Works						
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

Project will extend Johnson Street from South Avenue to McDonald Avenue between Southgate Mall parking and the Bitterroot rail line. Improvements include complete street elements such as sidewalks, boulevards, curb, gutter, and street reconstruction. This project will support critical development in the area, including the property acquired by the City of Missoula south of the mall, transit service access, and alleviating congestion along South Ave. It is anticipated that this project will be funded through a 50/50 split between MRA and Impact Fees.

History & Current Status: Impact if Cancelled or Delayed

This project was identified in the Long-Range Transportation Plan to support transportation connectivity and growth, and was further identified as important infrastructure in the Midtown Master Plan. If the project is cancelled or delayed, it may affect traffic congestion, future transit service changes, and access to important areas of redevelopment and new growth. At the time of this Budget Request, there has been no survey or preliminary engineering done and this estimate is a budgetary place holder and may need to be modified in the future.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years							
		FY2026	FY2027	FY2028	FY2029	FY2030				
MRA							2,500,000			
Impact Fees			Impact Fees							
Type	Approval	Date	Amount	Amounts						
Transp	No						2,500,000			
		—	\$	-	\$	-	\$	-	\$	5,000,000

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4035.280.430232.930.000	-	—				
B. Buildings		-					
C. Improvements		-					5,000,000
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		—	—	—	—	—	5,000,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Kevin Slovarp	PWM			KJS