

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
11		New	Is this project Required?	Can project be delayed?	Russell St Decorative Lighting		
Project Rating	Department		Yes	Yes			
	Public Works						
Plan	Engineering		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

The Midtown Master Plan includes a framework area for prioritizing pedestrian environments and part of this project would add decorative pedestrian scale lighting to the east side of Russell Street illuminating the sidewalk adjacent to the Missoula County Fairgrounds. The other part of this project consists of decorative luminaires to light Russell Street from the S. Russell Fairgrounds Trail Crossing (City CIP project) to Brooks Street. The decorative street luminaires will create the environment as desired in the Midtown Master Plan. MRA is the funding source for this project.

History & Current Status: Impact if Cancelled or Delayed

The Montana Department of Transportation (MDT) is currently working on a safety project that would light the S. Russell Street corridor from 39th Street to Brooks Street to mitigate an existing crash trend. The City is considering an upgrade to the luminaires MDT would use to light the segment of S. Russell Street from the S. Russell Fairgrounds Trail Crossing to Brooks Street. This project needs to occur with the MDT safety project as MDT is willing to add these decorative luminaires to their safety project. If delayed the City would lose the opportunity to have the decorative luminaires installed with the MDT safety project.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Coordination is occurring with MDT, Missoula County Fairgrounds, and Midtown Association.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030	
MRA		250,000					
REVENUE							
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
Transp	No			Amounts			
		—	\$ 250,000	\$ -	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P. A. Land		-					
E. Buildings		-					
N. Improvements	4035.280.430263.930.000	-	250,000				
S. D. Machinery & Equipment		-					
E. Percent for Art?							
Total		—	250,000	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$—	\$—	\$—				

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PWM			KJS	