

COMMUNITY INVESTMENT PROGRAM											
City of Missoula CIP Project Request/Update Form FY 2026 - 2030											
Department Listing				New or Update	Required	Delay	Project Title				
12	of 12			New	Is this project Required?	Can project be delayed?	California St (Dakota to River Rd)				
Project Rating	Department				No	Yes					
Public Works											
Plan	Engineering			Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:											
Reconstruction to include curb/gutter/sidewalks, bike facilities, street lighting, and traffic calming. This section of California is seeing much quicker rate of development. Funding for these improvements is assumed to come from development and MRA. Preliminary design has already been completed on the entire corridor.											
History & Current Status: Impact if Cancelled or Delayed											
This project addresses safety and connectivity issues, implements a portion of the neighborhood greenway network, and supports affordable housing goals. Preliminary engineering design is complete for the this portion of the project and also included substantial public/neighborhood outreach.											
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:											
How is this project going to be funded:											
Funding Source				Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years					
					FY2027	FY2028	FY2029	FY2030			
MRA						1,800,000					
Federal/State Grant											
Impact Fees					Impact Fees						
Type	Approval	Date	Amount		Amounts						
				—	\$	-	\$	1,800,000	\$	-	\$
How is this project going to be spent:											
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030				
A. Land	4035.280.430232.930.242	-									
B. Buildings		-									
C. Improvements		-	—	—	1,800,000						
D. Machinery & Equipment		-									
E. Percent for Art?											
Total		—	—	—	1,800,000	—	—				
History of project and amount left yet to expend											
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)							
	\$71,416.76	\$—	\$71,416.76								
Is this equipment prioritized on an equipment replacement schedule?											
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?											
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)											
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030				
A Personnel											
B Supplies											
C Purchased Services											
D Fixed Charges											
E Capital Outlay											
F Debt Service											
G (Operational Savings)											
			—	—	—	—	—				
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request											
Description of additional operating budget impact:											
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials						
Kevin Slovarp	PWM	5/29/2025	5/29/2025		ROM						