

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
1		Update	Is this project Required?	Can project be delayed?	Broadway / Toole / California Intersection Improvements		
Project Rating	Department		Yes	No			
	Public Works						
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2026?		FUNDED?			
Summary Description and rationale of project and funding sources:							
<p>This project consists of improving the intersection at Broadway / Toole / California to improve functionality, safety, mobility, and accessibility for all users. The project will consist of an intersection control study to determine the preferred intersection concept, preliminary and final engineering, NEPA and potential ROW acquisition, construction and construction administration. The intersection improvement project also provides an opportunity to provide a water main connection across W Broadway. As such this project will also include the installation of water main from California St through the Broadway/Toole intersection to Bulwer St. This will allow for the abandonment of a water main crossing of W Broadway at Byron St which will free up more area for potential redevelopment and better allow the area to redevelop in the ways envisioned in the West Broadway Master Plan. The project is funded through the Missoula MPO Congestion Mitigation and Air Quality (CMAQ) funds (\$3.9M), MDT's MACI funds (\$200,000) and MRA (\$420k for water main portion). There is no required local match for this project.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>The MT Department of Transportation evaluated signal upgrades at this location to reduce traffic congestion, however the potential upgrades would not adequately address pedestrian and bicycle safety or improve access from Toole and California. The Envision West Broadway Plan recommends a roundabout, which would significantly improve access to the plan area and facilitate pedestrian and bicycle safety for the area. A total of \$808,200 of CMAQ grant funds was previously approved on this project and this budget request builds on top of that, requesting the total budget necessary to finish the project.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
required.□							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
			FY2026	FY2027	FY2028	FY2029	FY2030
Federal/State Grant			3,291,800				
Federal/State Grant			420,000				
Impact Fees							
Type	Approval	Date	Amount	Amounts			
			—	\$ 3,711,800	\$ —	\$ —	\$ —
How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4035.280.430232.930.243	—	3,711,800				
B. Buildings		—					
C. Improvements		—					
D. Machinery & Equipment		—					
E. Percent for Art?		—					
Total		—	3,711,800	—	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$808,200.00	\$6,854.34	\$—	\$801,345.66				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel			—	—	—	—	—
B Supplies			—	—	—	—	—
C Purchased Services			—	—	—	—	—
D Fixed Charges			—	—	—	—	—
E Capital Outlay			—	—	—	—	—
F Debt Service			—	—	—	—	—
G (Operational Savings)			—	—	—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>							
Description of additional operating budget impact:							
None							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Megan McMeekin	PWM		5/15/2025		RA		