

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
2		Update	Is this project Required?	Can project be delayed?	Scott St Phase 1				
Project Rating	Department		Yes	Yes					
	Public Works								
Urgent	Engineering	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
This project consists of roadway improvements along Scott Street, such as a roundabout, sidewalks, street lighting, and bikeways, that would improve safety and alleviate traffic pressure created by planned population growth in the Northside neighborhood. The project would extend from the Phillips intersection north along Scott St to Turner St. Specific improvements in this phase include an urban mini roundabout and new lighting at Scott and Phillips, and restriping Scott St to include buffered bike lanes up to Turner St.									
History & Current Status: Impact if Cancelled or Delayed									
This project has been bid and will be constructed in the summer of 2025. An additional \$15,757 is necessary to meet the bid price which came in just slightly higher than originally anticipated.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years	Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
Impact Fees			Impact Fees						
Type	Approval	Date	Amount	Amounts					
Transp	No		15,757						
		—	\$ 15,757	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	4035.280.430232.930.243	-							
B. Buildings		-							
C. Improvements		-	15,757						
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		—	15,757	—	—	—	—	—	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$6,854.34	\$—	\$(6,854.34)						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A. Personnel									
B. Supplies									
C. Purchased Services									
D. Fixed Charges									
E. Capital Outlay									
F. Debt Service									
G. (Operational Savings)									
			—	—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Kevin Slovarp	PWM					KJS			