

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title	
3		Update	Is this project Required?	Can project be delayed?	South Avenue - SS4A	
Project Rating	Department		Yes	No		
	Public Works					
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

This project consists of street reconstruction and widening to include curb/gutter/sidewalk, turn lanes, shared use paths, storm drainage, lighting, landscaping, access, transit improvements, and utility relocation between Reserve and Clements Road. The goal of this project is to install complete street improvements in order to enhance safety for all transportation users especially non-motorized users. Project has received a Safe Streets for All (SS4A) Federal Grant and is a partnership along with Missoula County as right-of-way improvements on South Ave. extend into the County west of 36th to Clements Road and on Clements from South Ave. to North Ave.

**History & Current Status: Impact if Cancelled or Delayed**

Fort Missoula Regional Park, Big Sky High School and other adjacent residences and businesses are in need of transportation facilities for access and safety. Project is currently in Preliminary Design stage. Enhanced safety and access improvements will remain necessary for the corridor if the project is cancelled or delayed.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

Coordination with private property owners and/or businesses for right-of-way/easements and access improvements, utility companies, and Montana Department of Transportation.

Funding Source			Prior Years	Yr. 1. budget		Unappropriated subsequent years		
			Funding	FY2026	FY2027	FY2028	FY2029	FY2030
SID's				36,578	271,422			
Grant/Donation/Private Funding				30,900	611,512			
Federal/State Grant				341,600	7,369,654			
<b>Impact Fees</b>				<b>Impact Fees</b>				
Type	Approval	Date	Amount			Amounts		
Transp	Yes	04/28/16	1,900,000		24,210	1,753,192		
				—	\$ 433,288	\$ 10,005,780	\$ —	\$ —

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4035.280.430232.930.000	—	433,288	10,005,780			
B. Buildings		—					
C. Improvements		—					
D. Machinery & Equipment		—					
E. Percent for Art?		—					
<b>Total</b>		—	433,288	10,005,780	—	—	—

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
	\$—	\$—	\$—			

**Is this equipment prioritized on an equipment replacement schedule?**

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
		—	—	—	—	—	—

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PWM			KJS	