

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title	
4	Project Rating	Update	Is this project Required?	Can project be delayed?	Lower Miller Creek Rd Reconstruction (Linda Vista Blvd to Jack Dr)	
			No	No		
Leverage			Is the project APPROVED for Fiscal Year 2026?		FUNDDED?	

Summary Description and rationale of project and funding sources:

Reconstruction of Lower Miller Creek Road (LMCR) to include curb/gutter/sidewalk, bike lanes, storm drainage improvements resulting in a complete street from Linda Vista Blvd. to Jack Dr. Since the projects inception, staff reached out to the neighborhood leadership team and heard from them that additional right-of-way improvements to Bigfork Rd. adjacent to Maloney Ranch Park would be acceptable to include in the project. The proposed curb/gutter, boulevards, sidewalk and shared use path improvements would enhance the safety of school kids crossing Bigfork Rd., define on-street parking, add boulevard trees, create an ADA compliant sidewalk, and generally complete the transportation system for the entire area. These Bigfork Rd. improvements along with the inclusion of the roundabout at the LMCR/Old Bitterroot Rd. intersection, along with adding SID administration costs and Easement negotiation costs-to-cure have increased the total cost of this project. The majority of construction is planned to be funded through a Special Improvement District with Transportation Impact Fee and developer contribution being additional funding sources.

History & Current Status: Impact if Cancelled or Delayed

Provides improved safety and access to Jeanette Rankin Elementary School, existing residences, and previously approved and planned subdivisions. Project is currently in Final Design phase. Delay increases the cost of construction due to escalation of labor and materials and increases the estimated total assessment cost to properties within the SID/Impact Fee District.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

Some right-of-way/easement acquisition is required. Neighborhood, schools, area developers, and private property owners included within SID boundaries are potentially affected interests.

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
SID's New Development		4,534,114					
Impact Fees							
Type	Approval	Date	Amount	Amounts			
Transp	No		226,000				
			—	\$ 4,760,114	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements	4035.280.430232.930.195	-	4,760,114				
D. Machinery & Equipment		-					
E. Percent for Art?		-					
Total		—	4,760,114	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$304,923.20	\$—	\$(\$304,923.20)					

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PWM			KJS	