

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
5		Update	Is this project Required?	Can project be delayed?	Grant Creek Rd/Expo Parkway Improvements				
Project Rating	Department		Yes	Yes					
	Public Works								
Required	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDING?				
Summary Description and rationale of project and funding sources:									
<p>This project is necessary to mitigate transportation system safety and access deficiencies for nearby development. City staff has worked with adjacent planned and approved developments along Expo Parkway on their final traffic impact studies. These studies have identified the need for additional transportation system infrastructure to adequately serve and provide safe facilities for all modes of transportation. This project includes transportation infrastructure improvements that will benefit the new development and also existing users of the area's transportation system. New development will complete the design and construction work necessary and the City will reimburse costs attributable, from Transportation Impact Fees, to its percent share of the existing background traffic on the streets of Expo Parkway and Grant Creek Road per cost share agreements made with the new development</p>									
History & Current Status: Impact if Cancelled or Delayed									
<p>This project is needed for safety and access. These transportation system improvements are necessary to provide safety to mitigate existing crash trends that will be exacerbated by new development trips and complete existing infrastructure gaps to provide a complete street for all modes of transportation, including sidewalk, bike lanes, street crossings, and intersection improvements. If this project is delayed it will result in deficient infrastructure and lead users to choose vehicle trips as the only fully connected and viable mode of transportation limiting the ability of the City of Missoula to achieve its mode share and vision zero goals.</p>									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
<p>Additional right-of-way is needed from adjacent private property owners. Nearby and adjacent businesses will be affected during construction. The City will coordinate private property owner and public communication necessary as the project progresses.</p>									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030		
New Development				1,372,000					
Impact Fees									
Type Approval Date Amount				Impact Fees Amounts					
Transp	No			1,428,000					
		—	\$ —	\$ 2,800,000	\$ —	\$ —	\$ —		
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land				—					
B. Buildings				—					
C. Improvements		4035.280.430232.930.000		—		2,800,000			
D. Machinery & Equipment				—					
E. Percent for Art?				—					
Total				—	—	2,800,000	—	—	
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030	
A. Personnel									
B. Supplies									
C. Purchased Services									
D. Fixed Charges									
E. Capital Outlay									
F. Debt Service									
G. (Operational Savings)				—	—	—	—		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time			
Kevin Slovarp		PWM							
						KJS			