

COMMUNITY INVESTMENT PROGRAM

Department Listing		New or Update	Required	Delay	Project Title																																																							
1	of 7	New	Is this project Required?	Can project be delayed?	Eaton Ph II (13th to Sussex)																																																							
Project Rating	Department Public Works		Yes	Yes																																																								
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?																																																							
Summary Description and rationale of project and funding sources: Extent of Phase II is from 13th to Sussex. Complete curb/gutter/sidewalk, storm drainage, and street maintenance for improved safety and access for pedestrians, motorists, and transit users. This entire project scored 2nd for sidewalk projects in the City's Surface CIP prioritization table. Funding sources include Road District, and BaRSAA. This new amount includes money to cover assessments now as well as to do the entire street section. A total of \$1,538,000 has previously been approved for this project. This total does not include money for assessments which has been withdrawn from the project.																																																												
History & Current Status: Impact if Cancelled or Delayed Addresses poor pavement condition and missing right-of-way infrastructure in neighborhood experiencing development pressure. If cancelled and/or delayed, then improvements made on Eaton Phase I will not connect to additional infrastructure needed to complete the corridor.																																																												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination: Engineering design, neighborhood, and property owner outreach required.																																																												
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Is this equipment prioritized on an equipment replacement schedule? Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project? (account for operational savings and/or reduction in current budget of previous operating/maintenance charges)																																																												
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C Purchased Services																																																												
D Fixed Charges																																																												
E Capital Outlay																																																												
F Debt Service																																																												
G (Operational Savings)																																																												
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request																																																												
Description of additional operating budget impact:																																																												
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials																																																							
Kevin Slovarp	PWM	5/20/2025	5/20/2025		ROM																																																							