

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
2	of 7	New	Is this project Required?	Can project be delayed?	Russell/Fairgrounds Trail Crosswalk		
Project Rating	Department Public Works		Yes	No			
Leverage	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		
Summary Description and rationale of project and funding sources:							
Spot safety improvements on Russell St. to facilitate safe non-motorized crossing and proposes to add curb extensions, center median, rectangular rapid flashing beacon (RRFB), and durable crosswalk markings. This project will replace the existing enhanced crosswalk to the south to align with the recently completed fairgrounds trail, and seeks to leverage BaRSAA funding with available funding from the Missoula County. This has been approved for a Transportation Alternatives (TA) grant, which is federal funding awarded through the Metropolitan Planning Organization (MPO).							
History & Current Status: Impact if Cancelled or Delayed							
A total of \$358,288 has been approved previously for this project. This budget request will add an additional \$7,000 necessary due to higher than anticipated bid prices.							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
			FY2026	FY2027	FY2028	FY2029	FY2030
Road District Fund Balance			7,000				
Impact Fees			Impact Fees				
Type	Approval Date Amount		Amounts				
		—	\$ 7,000	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4033.280.430262.930.221	-					
B. Buildings		-					
C. Improvements		6,612	7,000	—	—	—	—
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		6,612	7,000	—	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$51,483.52	\$6,612.30	\$(58,095.82)				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
			—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Mark Todorovich	PMW	5/21/2025	5/21/2025		ROM		