

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title		
3	of 7	New	Is this project Required?	Can project be delayed?	Ivy Franklin Phase 2 - Woodford to Mount		
Project Rating	Department		No	Yes			
Public Works							
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDDED?		
Summary Description and rationale of project and funding sources:							
<p>This route serves as a Neighborhood Greenway, providing a safe, comfortable, and accessible route for people of all ages and abilities to walk and bike, as well as drive along safer, calmer corridors. The completed project will better manage stormwater and drainage. It will establish appropriate on-street parking and add to the urban forest. This project not only serves adjacent neighborhoods but also provides cross-city travel as a central connection in our Neighborhood Greenway network. This project will increase safety of the Plymouth/Park/Mount intersection with the plan to install bulb-outs and Rectangular Rapid Flashing Beacons.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This project was first presented to the City Council in August 2021 for a professional services agreement with IMEG Engineering, Inc. for design services. A total of \$76,000 has been previously approved. This request will provide enough money to construct this project in the summer of 2026.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
<p>Addresses neighborhood traffic safety, ADA requirements, cross-town bike/ped connectivity, safety, and convenience in a direction that does not currently exist (NW-SE).</p>							
How is this project going to be funded:							
Funding Source		Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax		1,000,000					
Impact Fees							
Type		Approval	Date	Amount	Impact Fees		
					Amounts		
					-	\$ 1,000,000	-
					-	\$ -	-
How is this project going to be spent:							
Budgeted Funds		Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
P. A. Land		4033.280.430262.930.227	-	1,000,000	-	-	-
B. Buildings			-	-	-	-	-
C. Improvements			-	-	-	-	-
D. Machinery & Equipment			-	-	-	-	-
E. Percent for Art?			-	-	-	-	-
Total		-	1,000,000	-	-	-	-
History of project and amount left yet to expend							
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
		\$-	\$-	\$-			
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029
A. Personnel		-		-	-	-	-
B. Supplies		-		-	-	-	-
C. Purchased Services		-		-	-	-	-
D. Fixed Charges		-		-	-	-	-
E. Capital Outlay		-		-	-	-	-
F. Debt Service		-		-	-	-	-
G. (Operational Savings)		-		-	-	-	-
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request							
Description of additional operating budget impact:							
Brandt Dahlen PWM 5/20/2025 5/20/2025 ROM							