

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Listing		New or Update	Required	Delay	Project Title		
4	of 7	New	Is this project Required?	Can project be delayed?	Curtis St Neighborway		
Project Rating	Department		No	Yes			
	Public Works						
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		
Summary Description and rationale of project and funding sources:							
<p>Quick-build improvements to implement a neighborway concept along Curtis street from River Rd to S 3rd St. Includes repair of or replacement of existing asphalt pathway, installation of striping, delineators, and safe crossings. Curtis is one of only 2 north-south routes connecting River Rd with S 3rd St within the River Rd neighborhood, creating a strong need for improved safety and facilities for biking, walking and other non-vehicle modes.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>Curtis has long been included on local and regional project lists for improvement. However, due to constrained funding the City is limited on the number of projects completed in any given year. Due to the existing asphalt path, Curtis was identified as an opportunity for enhancements and completing connections via quick-build and maintenance improvements. Asphalt maintenance is already scheduled on the roadway portion and there is significant benefit to completing the Neighborway project concurrently with the roadway maintenance. If cancelled or delayed, the project will increase in cost, residents will continue to be exposed to unsafe biking and walking conditions, and traffic will likely increase at a higher rate.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax		100,000					
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
				\$ 100,000	\$ -	\$ -	
				\$ -	\$ -	\$ -	
How is this project going to be spent:							
Budgeted Funds	Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4033.280.430262.930.000	-					
B. Buildings		-					
C. Improvements		-	100,000				
D. Machinery & Equipment		-					
E. Percent for Art?				-			
Total		-	100,000	-	-	-	-
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	\$ -	\$ -	\$ -				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)			-	-	-	-	
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time	
Kevin Slovarp		PWM		5/20/2025		5/20/2025	
						ROM	