

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
5	of 7	New	Is this project Required?	Can project be delayed?	Kent/Central Greenway (Reserve to Johnson)		
Project Rating	Department		No	Yes			
	Public Works						
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		

Summary Description and rationale of project and funding sources:

The Kent/Central Neighborhood Greenway provides a complete multimodal east-west corridor from the base of Mt Sentinel to Big Sky HS. This phase of the project constructs sidewalks and traffic calming between Johnson St (MRL Park) and Reserve St (CS Porter Middle School), and anticipates an eventual moving of the signalized crossing of Reserve St.

History & Current Status: Impact if Cancelled or Delayed

This project builds on other recent improvements along the route, including the trail connection across the RR tracks at Central, an improved crossing of Russell at Kent, and calming efforts through the Tremper's area. At the time of this budget request, there has been no survey or preliminary engineering done. As a result this budget request is intended to be a placeholder and the actual funding amounts may need to be modified in the future.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
		FY2026	FY2027	FY2028	FY2029	FY2030
Gas Tax						
Road District Fund Balance				150,000		2,500,000
Impact Fees				Impact Fees		
Type	Approval	Date	Amount	Amounts		
			—	\$ 150,000	\$ 2,500,000	

How is this project going to be spent:

Budgeted Funds	Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P A. Land		—					
E B. Buildings		—					
N C. Improvements	4033.280.430262.930.000	—			150,000		2,500,000
S D. Machinery & Equipment		—					
E E. Percent for Art?		—					
Total		—	—	—	150,000	—	2,500,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$—	\$—	\$—	\$—				

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Kevin Slovarp	PWM	5/20/2025	5/20/2025	ROM	