

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing			New or Update	Required	Delay	Project Title			
5	of 7		New	Is this project Required?	Can project be delayed?	Kent/Central Greenway (Reserve to Johnson)			
Project Rating	Department			No	Yes				
	Public Works								
Plan	Engineering		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
The Kent/Central Neighborhood Greenway provides a complete multimodal east-west corridor from the base of Mt Sentinel to Big Sky HS. This phase of the project constructs sidewalks and traffic calming between Johnson St (MRL Park) and Reserve St (CS Porter Middle School), and anticipates an eventual moving of the signalized crossing of Reserve St.									
History & Current Status: Impact if Cancelled or Delayed									
This project builds on other recent improvements along the route, including the trail connection across the RR tracks at Central, an improved crossing of Russell at Kent, and calming efforts through the Trempers area. At the time of this budget request, there has been no survey or preliminary engineering done. As a result this budget request is intended to be a placeholder and the actual funding amounts may need to be modified in the future.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax									2,500,000
Road District Fund Balance						150,000			
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			—	\$ -	\$ -	\$ 150,000	\$ -	\$ -	2,500,000
How is this project going to be spent:									
Budgeted Funds		Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
A. Land		4033.280.430262.930.000	-						
B. Buildings			-						
C. Improvements			-			150,000			2,500,000
D. Machinery & Equipment			-						
E. Percent for Art?				—					
Total			—	—	—	150,000	—	2,500,000	
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
\$—		\$—	\$—	\$—					
		Is this equipment prioritized on an equipment replacement schedule?							
		Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
				—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials			
Kevin Slovarp		PWM	5/20/2025	5/20/2025		ROM			