

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
6	of 7	New	Is this project Required?	Can project be delayed?	Burton/Broadway Intersection		
Project Rating	Department Public Works		No	Yes			
Plan	Engineering	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	
Summary Description and rationale of project and funding sources:							
<p>This project improves the intersections of Burton/Broadway and Burton/Toole to make them easier to cross for people biking and walking. Treatments include a mix of quick build and permanent infrastructure, such as curb extensions, crosswalks, rapid flashing beacons, and median improvements.</p>							
History & Current Status: Impact if Cancelled or Delayed							
<p>This project has been identified on our CIP Prioritization list as having a high score for safety reasons. This project builds on pavement preservation work MDT has scheduled for FY26. If funding is cancelled or delayed, then it will remain challenging to cross these busy streets and it will be more expensive to reduce those challenges in the future. At the time of this budget request, there has been no survey or preliminary engineering done. As a result this budget request is intended to be a placeholder and the actual funding amounts may need to be modified in the future.</p>							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030	
Gas Tax			100,000				
Impact Fees							
Type	Approval	Date	Amount	Amounts			
				100,000	\$	\$	\$
				—	\$	\$	\$
How is this project going to be spent:							
Budgeted Funds	Accounting code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	4033.280.430262.930.000	—					
B. Buildings		—					
C. Improvements		—		100,000			
D. Machinery & Equipment		—					
E. Percent for Art?			—				
Total		—	—	100,000	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$—	\$—	\$—	\$—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)					—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:	Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Kevin Slovarp	PWM	5/20/2025		5/20/2025		ROM	