

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept	Public Works	Division	BUILD								
Where do we stand as of today - funding uses?					Upcoming and future spending using <u>existing</u> funding sources						
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)	
1 George Elmer - McNett Flats	4980.280.430233.930.242	376,325	212,551	163,774	163,774						
2 Mullan Flynn Trails	4980.280.430233.930.000	2,361,000	—	2,361,000	2,361,000						
3 Mary Jane Blvd South - Snowfarm Portion	4980.280.430233.930.000	133,640	—	133,640	133,640						
4 England Blvd - West End Homes Portion	4980.280.430233.930.000	568,953	—	568,953	568,953						
5			—	—	—						
6			—	—	—						
7			—	—	—						
8			—	—							
Where do we stand as of today - funding sources?					Expected Collections					Status (% collected)	
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030		
1 George Elmer - McNett Flats	Sxwtpqyen	376,325		376,325	376,325						
2 Mullan Flynn Trails	Sxwtpqyen	316,846		316,846	316,846						
2 Mullan Flynn Trails	Federal/State Grant	2,044,154		2,044,154	2,044,154						
3 Mary Jane Blvd South - Snowfarm Portion	Sxwtpqyen	133,640		133,640	133,640						
4 England Blvd - West End Homes Portion	Sxwtpqyen	568,953		568,953	568,953						
5				—	—						
6				—	0						
A&F verified by GL verified by Links verified by											