

## COMMUNITY INVESTMENT PROGRAM

City of Missoula City Project Update Form 11-2020											
Major Dept	Public Works	Division	Downtown SAM RAISE Grant								
Where do we stand as of today - funding uses?						Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project		FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Downtown SAM RAISE Grant	4034.280.430232.140.241	25,695,398	323,869	25,371,529		25,371,529					
2			—	—		—					
3			—	—		—					
4			—	—		—					
5			—	—		—					
6			—	—		—					
7			—	—		—					
8			—	—		—					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)	
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect		FY2026	FY2027	FY2028	FY2029	FY2030	
1 Downtown SAM RAISE Grant	Federal/State Grant	24,535,398		24,535,398		24,535,398					
1 Downtown SAM RAISE Grant	Grant/Donation/Private Funding	1,160,000	60,000	1,100,000		1,100,000					
2				—		—					
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