

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Update Form FY 2026

Major Dept		Public Works	Division	Downtown SAM RAISE Grant							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources					
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Downtown SAM RAISE Grant	4034.280.430232.140.241	25,695,398	323,869	25,371,529	25,371,529					
2				—	—	—					
3				—	—	—					
4				—	—	—					
5				—	—	—					
6				—	—	—					
7				—	—	—					
8				—	—	—					
Where do we stand as of today - funding sources?						Expected Collections					Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	Downtown SAM RAISE Grant	Federal/State Grant	24,535,398		24,535,398	24,535,398					
1	Downtown SAM RAISE Grant	Grant/Donation/Private Funding	1,160,000	60,000	1,100,000	1,100,000					
2					—	—					
3					—	—					
4					—	—					
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A&F verified by		GL verified by		Links verified by							