

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Update Form FY 2026**

Major Dept		Public Works	Division		PW Admin						
Where do we stand as of today - funding uses?							Upcoming and future spending using existing funding sources				
	Project	Accounting Code	Amount approved & funded up to FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1	Communications CIP	4023.390.420001.940.000	1,500,000	150,053	1,349,947	1,349,947					10.00 %
2	Wayside Horns	4037.390.430264.930.201	190,572	45,197	145,375	145,375					23.72 %
3				—	—	—					
4				—	—	—					
5				—	—	—					
6				—	—	—					
7				—	—	—					
8				—	—	—					
Where do we stand as of today - funding sources?							Expected Collections				Status (% collected)
	Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1	Communications CIP	Capital Lease	1,500,000		1,500,000	1,500,000					
2	Wayside Horns	MRA	190,572		190,572	190,572					
3					—	—					
4					—	—					
5					—	—					
6					—	—					
7					—	—					
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A&F verified by		GL verified by		Links verified by							