

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Update Form FY 2026										
Major Dept	Public Works	Division	Roadway Improvements							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources				
Project	Accounting Code	Amount approved & funded through FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Scott Street	4035.280.430232.930.231	906,089	99,911	806,178	806,178					
2 South Ave SS4A	4035.280.430232.930.241	2,177,377	286,618	1,890,759	1,890,759					
3 Broadway/Toole/CA Roundabout	4035.280.430232.930.243	808,200	6,854	801,346	801,346					
4 CA Street (Dakota to River Road)	4035.280.430232.930.242	85,000	71,417	13,583	13,583					
5 Orange/Cregg Traffic Signal	4035.280.430232.930.244	800,000	102,638	697,362	697,362					
6 Lower Miller Creek Rd	4035.280.430232.930.195	354,000	304,923	49,077	49,077					
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Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1 Scott Street	Transp	961,344		961,344	961,344					
2 South Ave SS4A	Transp	317,377		317,377	317,377					
2 South Ave SS4A	Grant/Donation/Private Funding	200,000		200,000	200,000					
2 South Ave SS4A	Federal/State Grant	1,600,000		1,600,000	1,600,000					
3 Broadway/Toole/CA Roundabout	Federal/State Grant	808,200		808,200	808,200					
4 CA Street Reconstruction	Road District Fund Balance	85,000		85,000	85,000					
4 CA Street Reconstruction	MRA	200,000		200,000	200,000					
5 Orange Cregg Traffic Signal	Transp	376,000		376,000	376,000					
5 Orange/Cregg Traffic Signal	New Development	424,000		424,000	424,000					
6 Lower Miller Creek Rd	Transp	354,000		354,000	354,000					
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