

COMMUNITY INVESTMENT PROGRAM City of Missoula CIP Project Update Form FY 2026											
Major Dept	Public Works	Division	Roadway Improvements								
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources					
Project	Accounting Code		Amount approved & funded through FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Scott Street	4035.280.430232.930.231		906,089	99,911	806,178	806,178					
2 South Ave SS4A	4035.280.430232.930.241		2,177,377	286,618	1,890,759	1,890,759					
3 Broadway/Toole/CA Roundabout	4035.280.430232.930.243		808,200	6,854	801,346	801,346					
4 CA Street (Dakota to River Road)	4035.280.430232.930.242		85,000	71,417	13,583	13,583					
5 Orange/Clegg Traffic Signal	4035.280.430232.930.244		800,000	102,638	697,362	697,362					
6 Lower Miller Creek Rd	4035.280.430232.930.195		354,000	304,923	49,077	49,077					
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Where do we stand as of today - funding sources?						Expected Collections			Status (% collected)		
Project	Revenue Source		Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1 Scott Street	Transp		961,344	961,344	961,344	961,344					
2 South Ave SS4A	Transp		317,377	317,377	317,377	317,377					
2 South Ave SS4A	Grant/Donation/Private Funding		200,000	200,000	200,000	200,000					
2 South Ave SS4A	Federal/State Grant		1,600,000	1,600,000	1,600,000	1,600,000					
3 Broadway/Toole/CA Roundabout	Federal/State Grant		808,200	808,200	808,200	808,200					
4 CA Street Reconstruction	Road District Fund Balance		85,000	85,000	85,000	85,000					
4 CA Street Reconstruction	MRA		200,000	200,000	200,000	200,000					
5 Orange Clegg Traffic Signal	Transp		376,000	376,000	376,000	376,000					
5 Orange/Clegg Traffic Signal	New Development		424,000	424,000	424,000	424,000					
6 Lower Miller Creek Rd	Transp		354,000	354,000	354,000	354,000					
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A&F verified by		GL verified by		Links verified by							