

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Update Form FY 2026										
Major Dept	Public Works	Division	Sidewalk Program							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources				
Project	Accounting Code	Amount approved & funded through FY25	Amount expended through FY 25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Kent/Central Greenway Reserve to Johnson	4033.280.430262.930.000	150,000	—	—	—					
2 Kent/Central Greenway Phase I	4033.280.430262.930.231	446,927	67,785	50,000	—					
3 Ivy/Franklin/Park Greenway Phase I	4033.280.430262.930.223	1,414,762	273,263	1,141,499	45,000					
4 Eaton Phase II	4033.280.430262.930.225	1,538,000	38,022	1,499,978	1,499,978					
5 Ivy/Franklin/Park/Greenway Phase II	4033.280.430262.930.227	76,000	—	76,000	76,000					
6 Turner/Worden	4033.280.430262.930.222	1,794,135	1,885,395	(91,260)	(91,260)					
7 Russell/Fairgrounds Trail Crosswalk	4033.280.430262.930.221	358,288	58,096	300,192	300,192					
8 Hazardous Sidewalk Projects	4033.280.430262.930.000	50,000	—	50,000	50,000					
9 Alternative Materials Sidewalk Pilot Project	4033.280.430262.930.000	65,000	—	65,000	65,000					
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11			—	—	—					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)
Project	Revenue Source	Amount approved & funded in FY25	Amount received in FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1 Kent/Central Greenway Ph II	Gas Tax	150,000		150,000	150,000					
2 Westside Area Mobility Phse I	Gas Tax	171,396		171,396	171,396					
2 Westside Area Mobility Phse I	Road District Fund Balance	30,000		30,000	30,000					
3 Kent/Central Greenway Phase I	MRA	396,927		396,927	396,927					
3 Kent/Central Greenway Phase I	Gas Tax	50,000		50,000	50,000					
4 Ivy/Franklin/Park Greenway Phase I	Gas Tax	1,533,147		1,533,147	1,533,147					
4 Ivy/Franklin/Park Greenway Phase I	Road District Fund Balance	300,000		300,000	300,000					
4 Ivy/Franklin/Park Greenway Phase I	SID's	164,000		164,000	164,000					
5 Eaton St Phase II	Road District Fund Balance	585,000		585,000	585,000					
5 Eaton St Phase II	SID's			—						
5 Eaton St Phase II	Gas Tax	953,000		953,000	953,000					
6 Ivy/Franklin/Park Phase II	Road District Fund Balance	32,891		32,891	32,891					
6 Ivy/Franklin/Park Phase II	Gas Tax	43,109		43,109	43,109					
7 Turner/Worden	Gas Tax	92,411		92,411	92,411					
7 Turner/Worden	Transp	300,000		300,000	300,000					
7 Turner/Worden	Road District Fund Balance	110,000		110,000	110,000					
8 Russell/Fairgrounds Crosswalk	Gas Tax	108,250		108,250	108,250					
8 Russell/Fairgrounds Crosswalk	Grant/Donation/Private Funding	73,250		73,250	73,250					
8 Russell/Fairgrounds Crosswalk	Federal/State Grant	207,792		207,792	207,792					
9 Hazardous Sidewalk Projects	SID's	50,000		50,000	50,000					
10 Alternative Materials Sidewalk Pilot Project	Road District Fund Balance	65,000		65,000	65,000					
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A&F verified by _____ GL verified by _____ Links verified by _____										