

**Department New Request Form  
Fiscal Year 2026**

<b>Program</b>	Public Works	<b>Title of New Request:</b>	<b>Rank:</b> 2
<b>Department</b>	Streets	New Street Sweeper (2)	
<b>Request Category</b>	New Request/Service/Feature		
<b>Request Rating</b>	Maintain Level of Service		
<b>Department Goal</b>	Maintain core level of service, air quality, traffic safety	<b># of FTE's in this request</b>	

**1. How will request assist in achieving Department Goal and benefit the customer**

In order to maintain quality service levels and create a safe working environment for staff, the Public Works Streets division would like to purchase two new street sweepers. Sweeping streets is essential to minimize airborne fugitive particulate and continue compliance with EPA and Missoula County mandated air quality PM10 standards. The City sweeping program also contributes to protecting storm water and ground water quality by removing debris/sediment/petroleum based that would otherwise flow into storm drainage infrastructure. Each street sweeper estimated current purchase price ranges from \$360,000 - \$395,000. Sweepers are high wear and high maintenance equipment under normal operations. Additionally, as sweepers age and wear-out maintenance costs and down time increase to unacceptable levels. The City's current fleet consists of nine (9) sweepers ranging in age from 8-16 years. The City strives to achieve a 5 year sweeper replacement schedule. Purchasing a new vacuum sweepers will allow the City to remove one of the oldest and most worn out sweepers from the fleet. The new sweepers will move to front line operation and result in lower maintenance costs. New more reliable sweeper will benefit sweeping program efficiency with reduced downtime. Street Division sweeping program is a public service that provides equal benefit to all citizens by improving air quality, reducing contaminants in storm water, and assists with preserving drinking water quality.

**2. What specifically is needed to achieve this goal?**

In order to fund this request, Federal CMAQ funding, previously designated for sweeper purchases, will be used to offset Road District funds in the Transportation CIP. This will provide more flexibility to finance sweepers using local funds while deploying the federal CMAQ funds on eligible infrastructure projects.

**3. Cost Impact of New Program:**

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
<b>Ongoing Expenses</b>								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
<b>One-time Expenses</b>								
2512.320.430230.940	Street Sweeper	2	385000	770,000		770,000	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
<b>Expense Sub-Total</b>				<b>770,000</b>	—	<b>770,000</b>	—	—

**Revenue Offset:**

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	N Capital Financing	740,000	
<b>Revenue Sub-Total</b>		<b>740,000</b>	-

**4. What sort of data will be used to report results and outcomes of request?**

<b>Requested/Proposed Funding Source</b>		
	One-time	Ongoing
<b>Tax or Assessment</b>	-	-
<b>Non-tax</b>	740,000	-
<b>Fund Balance</b>	-	-
<b>Total</b>	740,000	-