

**Department New Request Form
Fiscal Year 2026**

Program	Public Works	Title of New Request:	Rank: 6
Department	Streets	Garbage Truck	
Request Category	New Request/Service/Feature		
Request Rating	Expand Level of Service		
Department Goal	Improve level of service for leaf pickup and urban camp cleanup.	# of FTE's in this request	0.00

1. How will request assist in achieving Department Goal and benefit the customer

Public Works Streets Division would like to purchase an additional Garbage Truck to expand existing services and create efficiencies. Streets Divisions purchased a very used garbage truck for leaf collection approximately 8 years ago. The garbage truck drastically improved leaf collection efficiency due to increased load capacity created by its ability to compact loads compared to using conventional dump trucks hauling loose leaves. However, streets deploys 2-3 loader teams for leaf collection with one team using the garbage truck the others relying on three (3) dump trucks each. Another garbage truck for leaf collection would reduce fuel and equipment costs by replacing three tandem dump trucks and expedite leaf collection. Further, in the last two years the Streets garbage truck has been used extensively for urban camp clean-up on streets and parks. Previously the garbage truck was only used for 1-2 months per year and now it is being used throughout the year. The increased use for camp clean-up will shorten it's life. Another truck would ensure at least one garbage truck is available for leaf collection, camp clean up, and availability as back up when the old truck is down for repairs.

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
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					—	—	—	
					—	—	—	
One-time Expenses								
2512.320.430230.940	Used Garbage Truck	1	60000	60,000		60,000	—	
						—	—	
						—	—	
						—	—	
						—	—	
Expense Sub-Total				60,000	—	60,000	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
2512	F Road District Fund Balance	60,000	
Revenue Sub-Total		60,000	—

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	—	—
Non-tax	—	—
Fund Balance	60,000	—
Total	60,000	—