

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Update Form FY 2026

Community Investment Program City of Missoula CIP Project Update Form FY 2026											
Major Dept	Public Works	Division	SW System Improvements			Upcoming and future spending using existing funding sources					
Where do we stand as of today - funding uses?						Upcoming and future spending using existing funding sources					
Project	Accounting Code	Amount approved & funded in FY25	Amount expended through FY25	Amount to complete project		FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Highpark Drainage	5450.334.430235.930.251	—	25,454	(25,454)		(25,454)					
2 Grant Creek Realignment	5450.334.439002.930.419	1,658,696	91,227	1,567,469		1,567,469					
3 Bitterroot Outfall	5450.334.439003.930.419	761,023	74,429	686,594		686,594					
4 Takima Park Bioretention	5450.334.430235.930.241	140,000	121,595	18,405		18,405					
5 Missoula Development Park Condition Assessment and Repairs	5450.334.430210.930.241	450,000	7,205	442,795		442,795					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	5450.334.430210.930.000	40,225	—	40,225		40,225					
7 Missoula Public Library Living Roof	5450.334.439000.930.241	283,885	35	283,850		283,850					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)	
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect		FY2026	FY2027	FY2028	FY2029	FY2030	
1						—	—	—	—	—	
1						—	—	—	—	—	
2 Grant Creek Realignment	Sxwtpqyen	600,296	600,296			600,296					
2 Grant Creek Realignment	Grant/Donation/Private Funding	500,000	500,000			500,000					
3 Bitterroot Outfall	Storm Water	190,917	190,917			190,917					
3 Bitterroot Outfall	Debt Service	278,731	278,731			278,731					
3 Bitterroot Outfall	Federal/State Grant	368,280	368,280			368,280					
4 Takima Park Bioretention	Storm Water	40,000	40,000			40,000					
4 Takima Park Bioretention	Federal/State Grant	100,000	100,000			100,000					
5 Missoula Development Park Condition Assessment and Repairs	Grant/Donation/Private Funding	450,000	450,000			450,000					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	Storm Water	10,056	10,056			10,056					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	Federal/State Grant	30,169	30,169			30,169					
7 Missoula Public Library Living Roof	Storm Water	35,971	35,971			35,971					
7 Missoula Public Library Living Roof	Federal/State Grant	247,914	247,914			247,914					
8						—	—	—	—	—	
						0	0	0	0	0	
A&F verified by		GL verified by		Links verified by							