

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Update Form FY 2026										
Major Dept	Public Works	Division	SW System Improvements							
Where do we stand as of today - funding uses?						Upcoming and future spending using <u>existing</u> funding sources				
Project	Accounting Code	Amount approved & funded in FY25	Amount expended through FY25	Amount to complete project	FY2026	FY2027	FY2028	FY2029	FY2030	Status (% complete)
1 Highpark Drainage	5450.334.430235.930.251	—	25,454	(25,454)	(25,454)					
2 Grant Creek Realignment	5450.334.439002.930.419	1,658,696	91,227	1,567,469	1,567,469					
3 Bitterroot Outfall	5450.334.439003.930.419	761,023	74,429	686,594	686,594					
4 Takima Park Bioretention	5450.334.430235.930.241	140,000	121,595	18,405	18,405					
5 Missoula Development Park Condition Assessment and Repairs	5450.334.430210.930.241	450,000	7,205	442,795	442,795					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	5450.334.430210.930.000	40,225	—	40,225	40,225					
7 Missoula Public Library Living Roof	5450.334.439000.930.241	283,885	35	283,850	283,850					
				—	—					
Where do we stand as of today - funding sources?						Expected Collections				Status (% collected)
Project	Revenue Source	Amount approved & funded up to FY25	Amount received through FY25	Amount yet to collect	FY2026	FY2027	FY2028	FY2029	FY2030	
1				—	—					
1				—	—					
2 Grant Creek Realignment	Sxwtpqyen	600,296		600,296	600,296					
2 Grant Creek Realignment	Grant/Donation/Private Funding	500,000		500,000	500,000					
3 Bitterroot Outfall	Storm Water	190,917		190,917	190,917					
3 Bitterroot Outfall	Debt Service	278,731		278,731	278,731					
3 Bitterroot Outfall	Federal/State Grant	368,280		368,280	368,280					
4 Takima Park Bioretention	Storm Water	40,000		40,000	40,000					
4 Takima Park Bioretention	Federal/State Grant	100,000		100,000	100,000					
5 Missoula Development Park Condition Assessment and Repairs	Grant/Donation/Private Funding	450,000		450,000	450,000					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	Storm Water	10,056		10,056	10,056					
6 Garland Park/Moose Can Gulley Green Stormwater Infrastructure	Federal/State Grant	30,169		30,169	30,169					
7 Missoula Public Library Living Roof	Storm Water	35,971		35,971	35,971					
7 Missoula Public Library Living Roof	Federal/State Grant	247,914		247,914	247,914					
8				—	0					
A&F verified by		GL verified by		Links verified by						