

Department Priority		New or Update	Required	Delay	Project Title		
1	of 3	New	Is this project Required?	Can project be delayed?	Pattee Creek Public Education and Wetland Enhancement		
Project Rating	Department		Yes	Yes			
	Public Works						
Efficiency	Storm Water	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

History & Current Status: Impact if Cancelled or Delayed
<p>Cutthroat Corner, originally built in 2003 as the Pattee Creek Grit Chamber, was designed to manage stormwater and reduce flooding in Missoula's South Hills area. While it continues to serve this purpose, the site remains ecologically underperforming due to steep slopes and limited vegetation, and its potential as an educational resource is currently untapped. The proposed improvements would enhance habitat, support the native West Slope Cutthroat Trout, and create valuable learning opportunities for students and local residents. While a delay wouldn't result in immediate harm, it would mean another year of missed educational programming, continued habitat decline, and a loss of momentum in community engagement and restoration planning. Implementing the project this year allows us to build on current interest, align with seasonal conditions for planting, and start realizing long-term benefits sooner.</p>

How is this project going to be funded:						
Funding Source	Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
			FY2027	FY2028	FY2029	FY2030
Grant/Donation/Private Funding		22,500				
Storm Water		7,500				
Impact Fees		Impact Fees				
Type Approval Date Amount		Amounts				
	—	\$ 30,000	\$ -	\$ -	\$ -	\$ -

How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	5450.334.430239.930.???	-					
B. Buildings		-					
C. Improvements		-	30,000				
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		—	30,000	—	—	—	

History of project and amount left yet to expend				
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

	Is this equipment prioritized on an equipment replacement schedule?		
	Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?		

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object			FY2026	FY2027	FY2028	FY2029	FY2030
A	Personnel						
B	Supplies						
C	Purchased Services						
D	Fixed Charges						
E	Capital Outlay						
F	Debt Service						
G	(Operational Savings)						
			—	—	—	—	

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:
Potential additional maintenance maybe required.

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Tracy Campbell	PWM		5/15/2025	RA	