

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title	
3	of 4	New	Is this project Required?	Can project be delayed?	Stormwater Improvements on Surface Projects	
Project Rating	Department Public Works				No	Yes
Expansion	Storm Water	Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

This project integrates stormwater infrastructure and green infrastructure improvements into surface transportation projects to enhance water quality, manage runoff, and protect long-term infrastructure investments. Surface improvements like curbs, gutters, and roadways are more effective and durable when stormwater is properly managed through features such as biofiltration, permeable surfaces, or upgraded drainage. By planning for water quantity and quality alongside transportation improvements, the City can reduce maintenance costs, prevent flooding, and support healthier urban ecosystems.

History & Current Status: Impact if Cancelled or Delayed

Delaying this project would reduce the City's ability to coordinate stormwater improvements with planned surface transportation upgrades, leading to missed opportunities for efficiency and cost savings. Without integrated planning, stormwater issues may be addressed after-the-fact through costly retrofits, rather than as part of a more efficient, unified construction effort. This not only increases long-term maintenance expenses but also diminishes the return on investment for new road and sidewalk infrastructure. Timely implementation ensures better use of limited tax dollars, improves interdepartmental coordination, and maximizes the environmental and economic benefits of both transportation and stormwater systems.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years		
		FY2026	FY2027	FY2028	FY2029	FY2030
Storm Water		\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Impact Fees						
Type Approval Date Amount				Amounts		
				—	\$ 200,000	\$ 200,000
How is this project going to be spent:						

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
P. A. Land		—					
B. Buildings		—					
C. Improvements	5450.334.439002.930.???	—	200,000	200,000	200,000	200,000	200,000
D. Machinery & Equipment		—					
E. Percent for Art?							
Total		—	200,000	200,000	200,000	200,000	200,000

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
	\$116,645.29	\$—	\$(116,645.29)			

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)						
Expense Object			FY2026	FY2027	FY2028	FY2029
A Personnel			—	—	—	—
B Supplies			—	—	—	—
C Purchased Services			—	—	—	—
D Fixed Charges			—	—	—	—
E Capital Outlay			—	—	—	—
F Debt Service			—	—	—	—
G (Operational Savings)			—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Tracy Campbell	PWM		5/15/2025	RA	