

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update New	Required	Delay	Project Title	
4	of 4		Is this project Required?	Can project be delayed?	Lincolnwood/Lincoln Hills PER	
Project Rating	Department Public Works		Yes	No		
	Storm Water		Is the project APPROVED for Fiscal Year 2026?			FUNDED?

Summary Description and rationale of project and funding sources:

The proposed project is to prepare a preliminary engineering report for infrastructure improvements in the Lincoln Hills and Lincolnwood residential areas in the Rattlesnake Creek watershed. Intense storms in the Rattlesnake watershed in 2023 demonstrated serious deficiencies in the stormwater system. One home was flooded twice and others were at risk of flooding due to inadequate or failing infrastructure. The streets and drainage facilities in these neighborhoods were not designed to handle the volume and intensity of stormwater runoff from recent extreme rainfall events. An engineering analysis is needed to determine the most practicable alternatives to improve infrastructure, prevent flooding, and protect water quality. This project is fully funded by the State Department of Emergency Services State Resiliency Fund, and no local match is required.

History & Current Status: Impact if Cancelled or Delayed

The affected neighborhoods will continue to have inadequate drainage infrastructure, with potential for localized flooding and discharging untreated stormwater to Rattlesnake Creek.

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
Federal/State Grant		\$ 97,625				
Impact Fees						
Type	Approval	Date	Amount	Amounts		
			— \$ 97,625	\$ —	\$ —	\$ —

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		—					
B. Buildings		—					
C. Improvements	5450.334.430235.930.261	—	97,625				
D. Machinery & Equipment		—					
E. Percent for Art?		—	—				
Total		—	97,625	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)	
	\$—	\$—	\$—		

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object			FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)			—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Tracy Campbell	PWM	6/12/2025	6/12/2025		