

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title
6	of 14	New	Is this project Required?	Can project be delayed?	PELS/Grit Odor Control
Project Rating	Department		Yes	No	
	Public Works				
Urgent	Wastewater/Compost	Is the project APPROVED for Fiscal Year 2026?			FUNDED?

Summary Description and rationale of project and funding sources:

RRF staff have recently become aware that portions of the Primary Effluent Lift Station (PELS) and the headworks grit removal facilities are not adequately protected by an air scrubber system. This leads to the formation of odors, but more importantly causes hydrogen sulfide gas to accumulate which is causing significant damage to the concrete structures. Hydrogen sulfide gas is also dangerous to workers. This project will install a new scrubber unit as well as additional ducting to improve air flow, which will be polished in the scrubber unit. A future project will address the structural damage to the concrete structures. This project will be funded using Wastewater Enterprise Funds in order to accelerate completion of the project.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
Wastewater		560,000				
Impact Fees						
Type Approval Date Amount			Amounts			
	—	\$ 560,000	\$ —	\$ —	\$ —	\$ —

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		—					
B. Buildings		—					
C. Improvements	5311.330.430640.930.???	—	560,000				
D. Machinery & Equipment		—					
E. Percent for Art?							
Total		—	560,000	—	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)						
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)			—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Logan McInnis					