

**Department New Request Form
Fiscal Year 2026**

Program	Public Works	Title of New Request:	Rank: 2
Department	Wastewater/Compost	New vehicle request	
Request Category	New		
Request Rating	Efficiency		
Department Goal	Improve efficiency of operations	# of FTE's in this request	

1. How will request assist in achieving Department Goal and benefit the customer

This item is for a Maintenance utility task vehicle (UTV) for the Resource Recovery Facility. This vehicle would allow our plant mechanics to transport parts and equipment more efficiently than a full sized vehicle and access locations not readily accessible by full sized vehicles.

2. What specifically is needed to achieve this goal?

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
		0	0		—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
5311.330.430610.940	Vehicle	1	36000	36,000		36,000	—	
						—	—	
						—	—	
						—	—	
						—	—	
Expense Sub-Total				36,000	—	36,000	—	—

Revenue Offset:

Account #	Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5311	E Wastewater fund	36,000	
Revenue Sub-Total		36,000	-

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source

	One-time	Ongoing
Tax or Assessment	-	-
Non-tax	36,000	-
Fund Balance	-	-
Total	36,000	-