

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Priority				New or Update	Required	Delay	Project Title		
1		of 14		Update	Is this project Required?	Can project be delayed?	Momont #2 Lift Station Update		
Project Rating		Department			Yes	No			
		Public Works							
Urgent		Wastewater/Compost		Is the project APPROVED for Fiscal Year 2026?				FUNDED?	
Summary Description and rationale of project and funding sources:									
This project was previously approved but the project costs have risen and a budget update is needed.									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source				Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
						FY2027	FY2028	FY2029	FY2030
Debt Service					800,000				
Impact Fees					Impact Fees				
Type Approval Date Amount					Amounts				
				—	\$ 800,000	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		5311.330.430637.930.211		-					
B. Buildings				-					
C. Improvements				1,003,487	800,000				
D. Machinery & Equipment				-					
E. Percent for Art?					—				
Total				1,003,487	800,000	—	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$24,373.10	\$1,003,487.01	\$(1,027,860.11)					
				Is this equipment prioritized on an equipment replacement schedule?					
				Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?					
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
					—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Project will eliminate a lift station and reduce operating costs.									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Logan McInnis		PWM							