

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title		
1	of 14	Update	Is this project Required?	Can project be delayed?	Momont #2 Lift Station Update		
Project Rating	Department		Yes	No			
	Public Works						
Urgent	Wastewater/Compost	Is the project APPROVED for Fiscal Year 2026?			FUND?		
Summary Description and rationale of project and funding sources:							
This project was previously approved but the project costs have risen and a budget update is needed.							
History & Current Status: Impact if Cancelled or Delayed							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years		
				FY2026	FY2027	FY2028	FY2029
Debt Service				800,000			
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
			—	\$ 800,000	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
A. Land	5311.330.430637.930.211		-	800,000			
B. Buildings			-				
C. Improvements			1,003,487				
D. Machinery & Equipment			-				
E. Percent for Art?			—				
Total		1,003,487	800,000	—	—	—	—
History of project and amount left yet to expend							
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
		\$24,373.10	\$1,003,487.01	\$1,027,860.11			
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code			FY2026	FY2027	FY2028	FY2029
A Personnel				—			
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>							
Description of additional operating budget impact:							
Project will eliminate a lift station and reduce operating costs.							
Responsible Person:	Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials	
Logan McInnis	PWM						