

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Priority				New or Update	Required	Delay	Project Title		
2		of 14		New	Is this project Required?	Can project be delayed?	Momont #1 Gravity Replacement		
Project Rating		Department			Yes	Yes			
Leverage		Public Works			Is the project APPROVED for Fiscal Year 2026?			FUNDED?	
Summary Description and rationale of project and funding sources:									
The Facilities Plan identified an undersized section of gravity sewer main that is a chokepoint in the system. This project was identified as an eligible project that would allow our department to utilize the remainder of our ARPA Minimum Allocation Grant prior to the end of 2025 deadline. The project is being funded by a combination of ARPA funds and SRF loans. The project will replace an existing undersized sewer main with a larger main that will accomodate anticipated future growth in the area from Expressway west to the Wye									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source				Prior Years Funding	Yr. 1. budget FY2026	Unappropriated subsequent years			
						FY2027	FY2028	FY2029	FY2030
Debt Service					1,177,000				
Federal/State Grant					169,000				
Impact Fees					Impact Fees				
Type Approval Date Amount					Amounts				
				—	\$ 1,346,000	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land				-					
B. Buildings				-					
C. Improvements		5311.330.430637.930.251		37,264	1,346,000				
D. Machinery & Equipment				-					
E. Percent for Art?					—				
Total				37,264	1,346,000	—	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$37,264.05	\$(37,264.05)					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
					—	—	—	—	—
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials		
Logan McInnis									