

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title				
2	of 14	New	Is this project Required?	Can project be delayed?	Momont #1 Gravity Replacement				
Project Rating	Department		Yes	Yes					
	Public Works								
Leverage	Wastewater/Compost	Is the project APPROVED for Fiscal Year 2026?			FUNDING?				
Summary Description and rationale of project and funding sources:									
<p>The Facilities Plan identified an undersized section of gravity sewer main that is a chokepoint in the system. This project was identified as an eligible project that would allow our department to utilize the remainder of our ARPA Minimum Allocation Grant prior to the end of 2025 deadline. The project is being funded by a combination of ARPA funds and SRF loans. The project will replace an existing undersized sewer main with a larger main that will accommodate anticipated future growth in the area from Expressway west to the Wye</p>									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
Debt Service				1,177,000					
Federal/State Grant				169,000					
Impact Fees									
Type	Approval	Date	Amount	Impact Fees					
				Amounts					
				—	\$ 1,346,000	\$ -	\$ -		
How is this project going to be spent:									
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land				—					
B. Buildings				—					
C. Improvements				37,264					
D. Machinery & Equipment				—					
E. Percent for Art?									
Total				37,264	1,346,000	—	—	—	—
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$37,264.05	\$(37,264.05)					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A. Personnel									
B. Supplies									
C. Purchased Services									
D. Fixed Charges									
E. Capital Outlay									
F. Debt Service									
G. (Operational Savings)					—	—	—	—	—
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Logan McInnis									