

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title		
5	of 14	Update	Is this project Required?	Can project be delayed?	Clark Fork River Sewer Crossing		
Project Rating	Department		Yes	No			
Urgent	Public Works		Is the project APPROVED for Fiscal Year 2026?				FUNDED?

Summary Description and rationale of project and funding sources:
This project was included in the 2025 CIP with a placeholder budget. A small grant was received to pay for a Preliminary Engineering Report, which has developed a recommended alternative and estimated project budget. The preferred alternative would install a new large lift station and two new parallel force mains under the Clark Fork River. The project would provide for additional growth capacity in the collection system on the south side of the river.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Debt Service		608,000	8,180,000				
WW Development			2,000,000				
Grant/Donation/Private Funding		262,000					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
		—	\$ 870,000	\$ 10,180,000	\$ -	\$ -	\$ -

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	5311.330.430639.930.251	-					
B. Buildings		-					
C. Improvements		23,799	870,000	10,180,000			
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		23,799	870,000	10,180,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$23,799.25	\$(23,799.25)	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Logan McInnis				