

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title		
9	of 14	Update	Is this project Required?	Can project be delayed?	Southpoint STEP Decommissioning		
Project Rating	Department Public Works						
Required	Wastewater/Compost		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	
Summary Description and rationale of project and funding sources:							
One of the priorities of the Wastewater Division is to eliminate Septic Tank Effluent Pump (STEP) sewer systems and replace them with conventional gravity sewer mains. The Southpoint STEP project is one of these projects							
History & Current Status: Impact if Cancelled or Delayed							
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:							
How is this project going to be funded:							
Funding Source			Prior Years	Yr. 1. budget	Unappropriated subsequent years		
			Funding	FY2026	FY2027	FY2028	FY2029
Debt Service				1,321,000			
Impact Fees							
Type	Approval	Date	Amount	Impact Fees			
				Amounts			
			—	\$ 1,321,000	\$ -	\$ -	\$ -
How is this project going to be spent:							
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029
A. Land	5311.330.430637.930.201		-	1,321,000			
B. Buildings							
C. Improvements							
D. Machinery & Equipment							
E. Percent for Art?							
Total			—	1,321,000	—	—	—
History of project and amount left yet to expend							
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
	—	—	—				
Is this equipment prioritized on an equipment replacement schedule?							
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?							
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)							
Expense Object	Accounting Code		—	FY2026	FY2027	FY2028	FY2029
A. Personnel							
B. Supplies							
C. Purchased Services							
D. Fixed Charges							
E. Capital Outlay							
F. Debt Service							
G. (Operational Savings)							
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>							
Description of additional operating budget impact:							
Responsible Person:	Responsible Department:		Date Submitted to Finance	Today's Date and Time		Preparer's Initials	
Logan McInnis							