

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Priority			New or Update	Required	Delay	Project Title			
10	of 14		Update	Is this project Required?	Can project be delayed?	Lamoreux STEP Decommissioning			
Project Rating	Department			Yes	No				
	Public Works								
Required	Wastewater/Compost		Is the project APPROVED for Fiscal Year 2026?				FUNDED?		
Summary Description and rationale of project and funding sources:									
One of the priorities of the Wastewater Division is to eliminate Septic Tank Effluent Pump (STEP) sewer systems and replace them with conventional gravity sewer mains. The Lamoreux STEP project is one of these projects									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Prior Years Funding	Yr. 1. budget FY2026	FY2027	Unappropriated subsequent years FY2028 FY2029 FY2030			
Debt Service				528,000					
Impact Fees				Impact Fees					
Type	Approval	Date	Amount	Amounts					
			—	\$ 528,000	\$ -	\$ -	\$ -	\$ -	\$ -
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land	5311.330.430639.930.000	-							
B. Buildings		-							
C. Improvements		113,394	528,000						
D. Machinery & Equipment		-							
E. Percent for Art?		-							
Total		113,394	528,000	—	—	—	—	—	
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
	\$127,296.39	\$113,394.24	\$(240,690.63)						
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			—	—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time			Preparer's Initials			
Logan McInnis									