

Department New Request Form
Fiscal Year 2026

Program	Public Works	Title of New Request:	Rank:	2
Department	Water			
Request Category	New Request/Service/Feature	PFAS Testing		
Request Rating	Required			
Department Goal	Public health and regulatory compliance	# of FTE's in this request		

1. How will request assist in achieving Department Goal and benefit the customer

Federally mandated testing of all water sources for PFAS components (i.e. forever chemicals). We are being required to provide quarterly samples of all PFAS constituents from all wells.

2. What specifically is needed to achieve this goal?

Ongoing for 5 years

3. Cost Impact of New Program:

Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
5210.335.430530.360	Testing	1	90000		90,000	90,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
Expense Sub-Total				—	90,000	90,000	—	—

Revenue Offset:

Account #	Revenue Description			Proposed One-time Revenue	Proposed Ongoing Revenue
5210	E	Water Fund			90,000
Revenue Sub-Total				—	90,000

4. What sort of data will be used to report results and outcomes of request?

Requested/Proposed Funding Source		
	One-time	Ongoing
<i>Tax or Assessment</i>	—	—
<i>Non-tax</i>	—	90,000
<i>Fund Balance</i>	—	—
Total	—	90,000