

**Department New Request Form
Fiscal Year 2026**

Program	Public Works	Title of New Request:	Rank: 2
Department	Water	PFAS Testing	
Request Category	New Request/Service/Feature		
Request Rating	Required		
Department Goal	Public health and regulatory compliance	# of FTE's in this request	

1. How will request assist in achieving Department Goal and benefit the customer

Federally mandated testing of all water sources for PFAS components (i.e. forever chemicals). We are being required to provide quarterly samples of all PFAS constituents from all wells.

2. What specifically is needed to achieve this goal?

Ongoing for 5 years

3. Cost Impact of New Program:								
Account #	Item	Qty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2026 Unfunded	FY 2026 Funded	Proposed FY 2027 Ongoing
Ongoing Expenses								
5210.335.430530.360	Testing	1	90000		90,000	90,000	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
					—	—	—	
Expense Sub-Total				—	90,000	90,000	—	—
One-time Expenses								
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	
				—		—	—	

Revenue Offset:						
Account #				Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
5210	E	Water Fund				90,000
Revenue Sub-Total					-	90,000

4. What sort of data will be used to report results and outcomes of request?				Requested/Proposed Funding Source	
				One-time	Ongoing
				Tax or Assessment	-
				Non-tax	90,000
				Fund Balance	-
				Total	90,000