

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title		
4	of 8	New	Is this project Required?	Can project be delayed?	West End Farms Park Production Well		
Project Rating	Department		Yes	Yes			
Expansion	Water		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

Summary Description and rationale of project and funding sources:

Missoula's growth is occurring on the west side of town. We would like to drill an additional water supply well in that area to provide additional peaking capacity as well as to provide more redundancy of water supply north of the Clark Fork River. Wells are difficult to site due to separation requirements from sanitary and storm sewer lines. The West End Farms Park offers a unique opportunity of City-owned land that can meet those separation requirements, in an area where well capacities are expected to meet our needs.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:							
Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
Water Development		1,750,000					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
		—	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -

How is this project going to be spent:							
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	5210.335.430535.940.000	-					
B. Buildings		-					
C. Improvements		-					
D. Machinery & Equipment		-	1,750,000				
E. Percent for Art?		-	—				
Total		—	1,750,000	—	—	—	—

History of project and amount left yet to expend			
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend
	\$—	\$—	\$—
Description of history (Optional)			

Is this equipment prioritized on an equipment replacement schedule?	
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials
Logan Mcinnis				