

**COMMUNITY INVESTMENT PROGRAM**  
**City of Missoula CIP Project Request/Update Form FY 2026 - 2030**

Department Priority		New or Update	Required	Delay	Project Title		
Project Rating	3 of 8	Update	Is this project Required?	Can project be delayed?	Water Meters		
	Department		Yes	No			
	Public Works						
Urgent	Water		Is the project APPROVED for Fiscal Year 2026?			FUNDED?	

**Summary Description and rationale of project and funding sources:**

Purchase of water meters for the new advanced metering infrastructure (AMI) system. This includes completing the conversion of old meters as well as ongoing meter purchases for new meter installs and flat rate conversions. State revolving fund loans have been used for prior purchases but utility funds will be used moving forward. This item includes funds for meter pit lids and copperhorns which are required for flat rate conversions

**History & Current Status: Impact if Cancelled or Delayed**

This has been an ongoing project to implement a new advanced metering infrastructure (AMI) system. The project has been ongoing for 6 years, with 1 additional year required to complete the conversion of old meters. Additional meter purchases will be required for new customer installs and flat rate conversions in future years.

**Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:**

**How is this project going to be funded:**

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
Water		780,000	200,000	210,000	220,500	231,525
<b>Impact Fees</b>						
Type	Approval	Date	Amount	Amounts		
			—	\$ 780,000	\$ 200,000	\$ 210,000
				\$ 220,500	\$ 231,525	

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		—					
B. Buildings		—					
C. Improvements	5210.335.430597.940	—	780,000	200,000	210,000	220,500	231,525
D. Machinery & Equipment		—					
E. Percent for Art?							
<b>Total</b>		—	780,000	200,000	210,000	220,500	231,525

**History of project and amount left yet to expend**

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)		
	\$—	\$—	\$—			

**Is this equipment prioritized on an equipment replacement schedule?**

**Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)			—	—	—	—	—

*NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.*

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Logan McInnis	PWM				