

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title				
7	of 8	Update	Is this project Required?	Can project be delayed?	Hydrant Replacements				
Project Rating	Department		Yes	Yes					
	Public Works								
Replacement	Water	Is the project APPROVED for Fiscal Year 2026?			FUNDING?				
Summary Description and rationale of project and funding sources:									
Various hydrant replacements									
History & Current Status: Impact if Cancelled or Delayed									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source		Prior Years Funding	Yr. 1. budget		Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030		
Water			50,000	52,500	55,125	57,881	60,775		
Impact Fees									
Type	Approval	Date	Amount	Impact Fees					
				Amounts					
			—	\$ 50,000	\$ 52,500	\$ 55,125	\$ 57,881		
60,775									
How is this project going to be spent:									
Budgeted Funds		Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029		
								FY2030	
A. Land			—						
B. Buildings			—						
C. Improvements			—						
D. Machinery & Equipment			—						
E. Percent for Art?									
Total			—	50,000	52,500	55,125	57,881		
60,775									
History of project and amount left yet to expend									
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
		\$—	\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object		Accounting Code			FY2026	FY2027	FY2028	FY2029	FY2030
A	Personnel								
B	Supplies								
C	Purchased Services								
D	Fixed Charges								
E	Capital Outlay								
F	Debt Service								
G	(Operational Savings)								
				—	—	—	—	—	
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Logan McInnis		PWM							