

COMMUNITY INVESTMENT PROGRAM												
City of Missoula CIP Project Request/Update Form FY 2026 - 2030												
Department Listing		New or Update	Required	Delay	Project Title							
1	of 7	Update	Is this project Required?	Can project be delayed?	Maple Birch Sidewalk Improvement Project							
Project Rating			Yes	No								
Redevelopment Housing			Is the project APPROVED for Fiscal Year 2026?			FUNDING?						
Summary Description and rationale of project and funding sources:												
<p>This is the FY26 implementation of the MRA URD II Water & Sidewalk Infrastructure Program. There are two projects planned for FY26. One project is the Maple-Birch Sidewalk, Bike/Ped and Street improvement project, west of Russell Street and north of Broadway. Improvements include new curb, gutter, sidewalk on Maple and Birch, bike/ped connectivity and safety improvements and rapid flashing beacon near Birch/N. Russell St intersection. Project aligns with MRA goal of installation of missing sidewalk segments in Urban Renewal District II before sunset of the district. in 2031. MRA funding for sidewalks in the URDs allows City funds to be used for sidewalk improvements elsewhere in the city.</p>												
History & Current Status: Impact if Cancelled or Delayed												
<p>Maple-Birch is in final design, resident outreach is being conducted door-to-door since removal of some parking is contemplated in complete street design for greenway connection.</p>												
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:												
How is this project going to be funded:												
Funding Source		<p style="margin: 0;">Yr. 1. budget</p> <table border="1" style="margin: 0; border-collapse: collapse;"> <tr><td style="text-align: center; padding: 2px;">FY2026</td><td style="text-align: center; padding: 2px;">FY2027</td><td style="text-align: center; padding: 2px;">FY2028</td><td style="text-align: center; padding: 2px;">FY2029</td><td style="text-align: center; padding: 2px;">FY2030</td></tr> </table>	FY2026	FY2027	FY2028	FY2029	FY2030	Unappropriated subsequent years				
FY2026	FY2027		FY2028	FY2029	FY2030							
MRA			625,000									
Road District Fund Balance			60,500									
Impact Fees			Impact Fees									
Type Approval Date Amount			Amounts									
			685,500	-	-	-	-					
Total			685,500	-	-	-	-					
How is this project going to be spent:												
Budgeted Funds	Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030				
A. Land			-									
B. Buildings			-									
C. Improvements	7392.385.470230.930		-	625,000								
D. Machinery & Equipment	2512.320.430230.400		-	60,500								
E. Percent for Art?			-	-								
Total				685,500	-	-	-	-				
History of project and amount left yet to expend												
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)								
\$-	\$-	\$-	\$-									
Is this equipment prioritized on an equipment replacement schedule?												
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?												
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Expense Object		<table border="1" style="margin: 0; border-collapse: collapse;"> <tr><td style="text-align: center; padding: 2px;">FY2026</td><td style="text-align: center; padding: 2px;">FY2027</td><td style="text-align: center; padding: 2px;">FY2028</td><td style="text-align: center; padding: 2px;">FY2029</td><td style="text-align: center; padding: 2px;">FY2030</td></tr> </table>	FY2026	FY2027	FY2028	FY2029	FY2030	FY2026				
FY2026	FY2027		FY2028	FY2029	FY2030							
A Personnel												
B Supplies												
C Purchased Services												
D Fixed Charges												
E Capital Outlay												
F Debt Service												
G (Operational Savings)												
Total		-	-	-	-	-						
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request												
Description of additional operating budget impact:												
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)												
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials							
Jill Dunn	MRA	6/17/2025	5/29/2025		JD							