

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing		New or Update	Required	Delay	Project Title				
1	of 7	Update	Is this project Required?	Can project be delayed?	Maple Birch Sidewalk Improvement Project				
Project Rating	Department		Yes	No					
	Redevelopment Housing								
Urgent	MRA	Is the project APPROVED for Fiscal Year 2026?				FUNDED?			
Summary Description and rationale of project and funding sources:									
This is the FY26 implementation of the MRA URD II Water & Sidewalk Infrastructure Program. There are two projects planned for FY26. One project is the Maple-Birch Sidewalk, Bike/Ped and Street improvement project, west of Russell Street and north of Broadway. Improvements include new curb, gutter, sidewalk on Maple and Birch, bike/ped connectivity and safety improvements and rapid flashing beacon near Birch/N. Russell St intersection. Project aligns with MRA goal of installation of missing sidewalk segments in Urban Renewal District II before sunset of the district. in 2031. MRA funding for sidewalks in the URDs allows City funds to be used for sidewalk improvements elsewhere in the city.									
History & Current Status: Impact if Cancelled or Delayed									
Maple-Birch is in final design, resident outreach is being conducted door-to-door since removal of some parking is contemplated in complete street design for greenway connection.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
How is this project going to be funded:									
Funding Source			Yr. 1. budget	Unappropriated subsequent years					
			FY2026	FY2027	FY2028	FY2029	FY2030		
MRA			625,000						
Road District Fund Balance			60,500						
Impact Fees		Impact Fees							
Type	Approval	Date	Amount	Amounts					
			685,500	-	-	-	-	-	-
How is this project going to be spent:									
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030		
A. Land		-							
B. Buildings		-							
C. Improvements	7392.385.470230.930	-	625,000						
D. Machinery & Equipment	2512.320.430230.400	-	60,500						
E. Percent for Art?			-						
Total		-	685,500	-	-	-	-		
History of project and amount left yet to expend									
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend						
	\$-	\$-	\$-	Description of history (Optional)					
Is this equipment prioritized on an equipment replacement schedule?									
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?									
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object			FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
			-	-	-	-	-		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials					
Jill Dunn	MRA	6/17/2025	5/29/2025	JD					