

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title			
2	of 7	Update	Is this project Required?	Can project be delayed?	River Road Sidewalk Improvement Project			
Project Rating	Department Redevelopment Housing		Yes	No				
Required	MRA	Is the project APPROVED for Fiscal Year 2026?			FUNDING?			
Summary Description and rationale of project and funding sources:								
<p>This is the FY26 implementation of the MRA URD II Water & Sidewalk Infrastructure Program. There are two projects planned for FY26. River Road improvements include Installation of curb, gutter and sidewalk along River Road from Russell Street and Riverfront Trail access improvements to Bonderant Court to connect existing sidewalk segments for pedestrian safety. Project aligns with MRA goal of installation of missing sidewalk segments in Urban Renewal District II before sunset of the district. in 2031. MRA funding for sidewalks in the URDs allows City funds to be used for sidewalk improvements elsewhere in the city.</p>								
History & Current Status: Impact if Cancelled or Delayed								
<p>URD II's tax increment financing provision sunsets in 2031 and there are several capital improvement projects the area could benefit from before this funding mechanism ends.</p>								
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:								
How is this project going to be funded:								
Funding Source			Yr. 1. budget	Unappropriated subsequent years				
			FY2026	FY2027	FY2028	FY2029	FY2030	
MRA			810,775					
Impact Fees			Impact Fees					
Type Approval Date Amount			Amounts					
			810,775	-	-	-	-	
How is this project going to be spent:								
Budgeted Funds		Accounting Code 7392.385.470230.930	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land			-	810,775				
B. Buildings		-	-					
C. Improvements		-	-					
D. Machinery & Equipment		-	-					
E. Percent for Art?		-	-					
Total		-	810,775	-	-	-	-	
History of project and amount left yet to expend								
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)			
\$—		\$—	\$—					
Is this equipment prioritized on an equipment replacement schedule?								
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?								
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)								
Expense Object			FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel			-					
B Supplies		-						
C Purchased Services		-						
D Fixed Charges		-						
E Capital Outlay		-						
F Debt Service		-						
G (Operational Savings)		-						
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.</i>								
Description of additional operating budget impact:								
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		
Jill Dunn		MRA		6/17/2025		5/29/2025		
Preparer's Initials								
JD								