

COMMUNITY INVESTMENT PROGRAM									
City of Missoula CIP Project Request/Update Form FY 2026 - 2030									
Department Listing				New or Update	Required	Delay	Project Title		
3		of 7		New	Is this project Required?	Can project be delayed?	Oxford-Central Water Main Installation		
Project Rating		Department			Yes	Yes			
		Redevelopment Housing							
Required		MRA		Is the project APPROVED for Fiscal Year 2026?				FUNDED?	
Summary Description and rationale of project and funding sources:									
This is a continuation of the URD III Water Network Program. There is one project planned for FY26. This project entails installing approximately 770 total linear feet of new water main in Oxford Street and Central Avenue. This includes approximately 650 linear feet of open trench installation and approximately 120 linear feet of bore distance under Brooks Street. The new main will tie into two existing mains at West Kent and Regent Street and include a fire hydrant for increased fire suppression in the area.									
History & Current Status: Impact if Cancelled or Delayed									
This project has been approved by the MRA board for design & engineering. The water line could be installed in summer 2026 or 2027.									
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:									
R E V E N U E	How is this project going to be funded:								
	Funding Source				Yr. 1. budget	Unappropriated subsequent years			
	MRA				FY2026	FY2027	FY2028	FY2029	FY2030
					420,000				
	Impact Fees			Impact Fees					
	Type	Approval	Date	Amount	Amounts				
					420,000	-	-	-	-
E X P E N D I T U R E	How is this project going to be spent:								
	Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
	A. Land	7393.385.470230.930	-						
	B. Buildings		-						
	C. Improvements		-	420,000					
	D. Machinery & Equipment		-						
	E. Percent for Art?								
	Total			—	420,000	—	—	—	—
	History of project and amount left yet to expend								
	Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)				
	\$—	\$—	\$—						
			Is this equipment prioritized on an equipment replacement schedule?						
			Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?						
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)									
Expense Object				FY2026	FY2027	FY2028	FY2029	FY2030	
A Personnel									
B Supplies									
C Purchased Services									
D Fixed Charges									
E Capital Outlay									
F Debt Service									
G (Operational Savings)									
				—	—	—	—	—	
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request									
Description of additional operating budget impact:									
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials	
Jill Dunn		MRA		6/17/2025		5/28/2025		JD	