

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required	Delay	Project Title		
5	of 7	Update	Is this project Required?	Can project be delayed?	NRSS URD Scott Street / Ravara Infrastructure		
Project Rating	Department		Yes	No			
	Redevelopment Housing						
Urgent	MRA	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

Summary Description and rationale of project and funding sources:

In January 2022 the MRA Board of Commissioners approved funding for the design and engineering of the streets and utilities needed for redevelopment of the 9 acre Scott Street/Ravara Development project. In January 2024 the MRA Board recommended that City Council authorize bonding \$9.8M for construction of the necessary infrastructure, workforce housing assistance, earthwork, park and transportation related improvements, and related contingency for the Ravara project. The project involves construction of public infrastructure, including street extensions, utility main lines, sidewalks, landscaping and street trees, decorative street lighting, and safety improvements. The infrastructure will support creation of 89 new home ownership units on a Community Land Trust (underway), including 47 income-restricted units, as well as a market rate development south of Charlo Street that is master planned for an estimated 225 housing units and an estimated 35,000 square feet of new neighborhood commercial space. The FY26 CIP includes the balance of infrastructure funding for the project to build out the remaining sidewalks and landscaping in the right of way, a shared use path and other improvements along Scott Street, and related contingencies.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source		Yr. 1. budget	Unappropriated subsequent years				
		FY2026	FY2027	FY2028	FY2029	FY2030	
MRA		2,046,316					
Impact Fees		Impact Fees					
Type	Approval	Date	Amount	Amounts			
			2,046,316	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land		-					
B. Buildings		-					
C. Improvements	7397.385.470307.930	-	2,046,316				
D. Machinery & Equipment		-					
E. Percent for Art?			-				
Total		-	2,046,316	-	-	-	-

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

	Is this equipment prioritized on an equipment replacement schedule?			
	Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?			

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object		FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		-	-	-	-	-

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request.

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	
Annie Gorski	MRA	6/17/2025	5/29/2025	JD	