

COMMUNITY INVESTMENT PROGRAM
City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Listing		New or Update	Required Is this project Required?	Delay Can project be delayed?	Project Title					
6	of 7	Update	Yes	No	URD III Brooks St BRT/TOD Construction					
Project Rating	Department Redevelopment Housing									
Urgent	MRA	Is the project APPROVED for Fiscal Year 2026?				FUNDED?				
Summary Description and rationale of project and funding sources:										
<p>The item for Brooks Street Bus-Rapid-Transit (BRT) / Transit-Oriented Development (TOD) Project is a placeholder for an URD III capital expenditure anticipated for FY28. The CIP Item is for an estimated 20% local match for a pending Federal Transportation Capital Grant application. Federal funding will be necessary to fully implement BRT in Midtown Missoula.</p>										
History & Current Status: Impact if Cancelled or Delayed										
<p>In 2015, the Midtown Mojo coalition identified transit-oriented development with "highly efficient transit as its backbone" to guide development in Midtown Missoula. In FY22, the City and MRA in collaboration with Mountain Line received a federal planning grant through the USDOT RAISE Grant program to complete the Transform Brooks – Connect Midtown detailed planning study, including preliminary design for fixed-route BRT on Brooks Street. In FY23, MRA and Mountain Line entered into an agreement with HDR Engineering to execute the Transform Brooks study, which has been completed in FY25. The City and Mountain Line intend to seek federal capital funding to implement the Transform Brooks design concept.</p>										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
How is this project going to be funded:										
Funding Source			Yr. 1. budget	Unappropriated subsequent years						
				FY2026	FY2027	FY2028	FY2029	FY2030		
MRA					10,000,000					
Impact Fees			Impact Fees							
Type Approval Date Amount			Amounts							
					10,000,000					
How is this project going to be spent:										
Budgeted Funds		Accounting Code		Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030	
P. A. Land		7393.385.470230.930		-						
B. Buildings				-						
C. Improvements				-				10,000,000		
D. Machinery & Equipment				-						
E. Percent for Art?							-			
Total				-	-	-	10,000,000	-	-	
History of project and amount left yet to expend										
Total Funded to date		Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)					
		\$—	\$—	\$—						
Is this equipment prioritized on an equipment replacement schedule?										
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object				FY2026	FY2027	FY2028	FY2029	FY2030		
A Personnel				-						
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
<i>NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request</i>										
Description of additional operating budget impact:										
Responsible Person:		Responsible Department:		Date Submitted to Finance		Today's Date and Time		Preparer's Initials		
Annette Marchesseault		MRA		6/17/2025		5/29/2025				