

Department Listing		New or Update	Required	Delay	Project Title		
6	of 7	Update	Is this project Required?	Can project be delayed?	URD III Brooks St BRT/TOD Construction		
Project Rating	Department		Yes	No			
	Redevelopment Housing						
Urgent	MRA	Is the project APPROVED for Fiscal Year 2026?				FUNDED?	

The item for Brooks Street Bus-Rapid-Transit (BRT) / Transit-Oriented Development (TOD) Project is a placeholder for an URD III capital expenditure anticipated for FY28. The CIP Item is for an estimated 20% local match for a pending Federal Transportation Capital Grant application. Federal funding will be necessary to fully implement BRT in Midtown Missoula.

In 2015, the Midtown Mojo coalition identified transit-oriented development with “highly efficient transit as its backbone” to guide development in Midtown Missoula. In FY22, the City and MRA in collaboration with Mountain Line received a federal planning grant through the USDOT RAISE Grant program to complete the Transform Brooks – Connect Midtown detailed planning study, including preliminary design for fixed-route BRT on Brooks Street. In FY23, MRA and Mountain Line entered into an agreement with HDR Engineering to execute the Transform Brooks study, which has been completed in FY25. The City and Mountain Line intend to seek federal capital funding to implement the Transform Brooks design concept.

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Funding Source				Yr. 1. budget	Unappropriated subsequent years				
				FY2026	FY2027	FY2028	FY2029	FY2030	
MRA						10,000,000			
				Impact Fees					
				Amounts					
Type	Approval	Date	Amount	-	-	10,000,000	-		

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	7393.385.470230.930	-					
B. Buildings		-					
C. Improvements		-			10,000,000		
D. Machinery & Equipment		-					
E. Percent for Art?			—				
Total		—	—	—	10,000,000	—	

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

	Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?	
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(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	FY2026	FY2027	FY2028	FY2029	FY2030
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A Personnel							
B Supplies							
C Purchased Services							
D Fixed Charges							
E Capital Outlay							
F Debt Service							
G (Operational Savings)							

Description of additional operating budget impact:	
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Preparer's Initials	JD
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