

COMMUNITY INVESTMENT PROGRAM										
City of Missoula CIP Project Request/Update Form FY 2026 - 2030										
Department Listing		New or Update	Required	Delay	Project Title					
7	of 7	New	Is this project Required?	Can project be delayed?	Front St URD Caras Park Recreationl Ribbon					
Project Rating	Department		No	Yes						
	Redevelopment Housing									
Plan	MRA	Is the project APPROVED for Fiscal Year 2026?				FUNDED?				
Summary Description and rationale of project and funding sources:										
MRA proposes to fund a feasibility tudy to evaluate the potential of a recreational ribbon for all season uses in Caras Park. This is one element of the updated Downtown Master Plan and the North Riverfont Parks & Trails plan.										
History & Current Status: Impact if Cancelled or Delayed										
Accessibility improvements in Caras Park were completed in FY25.										
Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:										
How is this project going to be funded:										
Funding Source			Yr. 1. budget	Unappropriated subsequent years						
			FY2026	FY2027	FY2028	FY2029	FY2030			
MRA			150,000							
Impact Fees			Impact Fees							
Type	Approval		Date	Amount	Amounts					
			150,000	-	-	-	-	-	-	
How is this project going to be spent:										
Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030			
A. Land	7385.385.470230.350	-								
B. Buildings		-								
C. Improvements		-	150,000							
D. Machinery & Equipment		-								
E. Percent for Art?		-								
Total		—	150,000	—	—	—	—	—		
History of project and amount left yet to expend										
Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)						
	\$—	\$—	\$—							
Is this equipment prioritized on an equipment replacement schedule?										
Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?										
Yes										
(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)										
Expense Object			FY2026	FY2027	FY2028	FY2029	FY2030			
A Personnel										
B Supplies										
C Purchased Services										
D Fixed Charges										
E Capital Outlay										
F Debt Service										
G (Operational Savings)										
			—	—	—	—	—	—		
NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request										
Description of additional operating budget impact:										
Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials						
Annette Marchesseault	MRA	6/17/2025	6/17/2025	JD						