

COMMUNITY INVESTMENT PROGRAM

City of Missoula CIP Project Request/Update Form FY 2026 - 2030

Department Priority		New or Update	Required	Delay	Project Title		
12	of 14	New	Is this project Required?	Can project be delayed?	Blower Replacement and Aeration Controls		
Project Rating	Department		Yes	Yes			
	Public Works						
Efficiency	Wastewater/Compost	Is the project APPROVED for Fiscal Year 2026?			FUNDED?		

Summary Description and rationale of project and funding sources:

The aeration blowers are the largest use of electricity at the RRF. This project would replace the existing centrifugal blowers with a much more energy efficient turbo blower. The aeration control system would also be replaced, which may include implementation of ammonia based aeration control. Both the new blower and the control system will substantially increase the electrical efficiency of the system. The project will include some ancillary modifications including upsizing some aeration ducting and modifying one of the aeration basin effluent weirs so that both sides of the plant operate at the same water surface elevation for optimal efficiency.

History & Current Status: Impact if Cancelled or Delayed

Are there any site requirements/ Potentially Affected Interest (PAI) Coordination:

How is this project going to be funded:

Funding Source	Prior Years Funding	Yr. 1. budget	Unappropriated subsequent years			
		FY2026	FY2027	FY2028	FY2029	FY2030
Wastewater		50,000	530,000			
Impact Fees		Impact Fees				
Type	Approval	Date	Amount	Amounts		
		—	\$ 50,000	\$ 530,000	\$ —	\$ —

How is this project going to be spent:

Budgeted Funds	Accounting Code	Prior Year Expenses	FY2026	FY2027	FY2028	FY2029	FY2030
A. Land	5311.330.430630.930.???	-					
B. Buildings		-					
C. Improvements		-	50,000	530,000			
D. Machinery & Equipment		-					
E. Percent for Art?		-	—				
Total		—	50,000	530,000	—	—	—

History of project and amount left yet to expend

Total Funded to date	Exps through FY24	FY25 Exps	Amount yet to expend	Description of history (Optional)
	\$—	\$—	\$—	

Is this equipment prioritized on an equipment replacement schedule?

Is there going to be ongoing Operating and/or Maintenance costs upon completion of the project?

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY2026	FY2027	FY2028	FY2029	FY2030
A Personnel						
B Supplies						
C Purchased Services						
D Fixed Charges						
E Capital Outlay						
F Debt Service						
G (Operational Savings)						
		—	—	—	—	—

NOTE: Approval of the CIP does not indicate approval of the ongoing operating and maintenance costs. Those costs must be submitted as a "New Request" in the regular budget process. This will ensure the coordination exists between the CIP and the new request

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Logan McInnis